

AGENDA
LAKE TRANSIT AUTHORITY

DATE: August 9, 2017

TIME: 10:00 a.m. (immediately following 9:00 a.m.APC meeting)

PLACE: City of Lakeport
Council Chambers
225 Park Street
Lakeport, CA

1. Call Meeting to Order.
2. Roll Call.
3. Public input on any unmet transit need or any other item within the jurisdiction of this agency, but which is not otherwise on the above agenda.
4. Approval of Minutes of the June 14. 2017 meeting.
5. Annual Report
Review and accept Annual Report.
6. Lake Transit Service and Schedule Changes
Receive public comment regarding proposed service changes.
7. Paratransit Services Report
8. Mobility Coordinator's Report
9. Correspondence - Letter from Senator Mike McGuire
10. Adjourn

Any member of the public may speak on any agenda item for a time period, not to exceed 3 minutes per speaker or 10 minutes per agenda item, prior to the Public Agency taking action on that agenda item.



Lake Transit Authority
2016/17
Annual Report

Executive Summary
Operating Statistics Summary
Financial Status Report

Lake Transit Authority

2016/17 Annual Report

Executive Summary

Resilience and Improving Trends

Many transit systems in California and across the U.S. are reporting ridership declines as transit riders migrate to private automobiles due to the improving economy and low cost of gasoline. The rise of network transportation services such as Uber and Lyft is also thought to be attracting some who have been transit passengers. Lake Transit provides an exception to the state and national trends. Despite the lingering effects of the Clayton and Valley fires on some routes, the overall system ridership is up compared with 2013/14 and 2014/15, but not quite at the levels recorded in 2015/16 when Lake Transit provided free fares for two months following the Valley fire.

While ridership data is good, the cost of providing service is increasing. Increased rates for the operations contract reflect efforts by the contractor to stay ahead of the California minimum wage increases. On January 1, the contract cost per hour of service increased nine percent. Following a request for proposals, a new contract was awarded to Paratransit Services. When it became effective on May 1, the contract cost per hour of service increased an additional 1.6% to \$57.80. These substantial increases were expected due to higher wages and the length of time (10 years) since the last competitive procurement. Looking ahead, the new contract locks in rates which will limit cost increases to two percent per year in 2018/19 and 2019/20. In addition to rising contract costs, fuel prices increased more rapidly toward the end of the year. On balance, however, operating expenditures came in below fiscal year 2016/17 budget estimates, and passenger fare revenue exceeded budget expectations.

System Performance Indicators

The bar charts on pages 3 thru 5 illustrate system performance compared with prior fiscal years. While system ridership was down about 9% compared with 2015/16 when free fares implemented following the Valley Fire, the ridership increased about one percent over 2014/15, and 15% over 2013/14. These were years with similarly low consumer fuel prices compared with 2016/17. Vehicle Revenue Hours peaked in 2014/15 when Lake Transit received additional federal grant funding to provide extended evening hour services. The extended hours proved to be less productive than hoped, and there has been an ongoing effort to gradually reduce Vehicle Revenue Hours. The 43,487 hours operated in 2016/17 are a decrease of about seven percent compared to the 2014/15 peak, but remain substantially higher than the service level provided prior to the evening hours expansion.

With the 2016/17 reduction in vehicle revenue hours the system became more productive as the number of passengers boarded per hour of service increased to 7.77. As shown in the Passengers per Hour bar graph on page 4, this is the highest productivity in the past five years. Increased productivity is important to help offset rising expenditures. As the Cost Per Vehicle Revenue Hour bar graph illustrates, the rate of cost increase in 2016/17 was the greatest in the

five year period. The total system cost per vehicle revenue hour increased nearly seven percent from \$61.85 in 2015/16 to \$66.12 in 2016/17.

As more passengers ride, the system becomes more efficient and the cost per passenger declines. We learned in 2015/16 that free fares result in huge ridership increases, more productive service, and lower cost per passenger. As the bar graph at the top of page 5 shows, the Cost Per Passenger increased in 2016/17 due to reduced ridership as well as higher operating cost. Still, the 2016/17 cost per passenger compares well with 2013/14 and 2014/15. The Average Fare per Passenger increased substantially as fares returned to pre-disaster levels. There were no fare increases during 2016/17.

Individual Route Performance and Detailed Data Summaries

The bar graphs on pages 6-8 illustrate the ridership, vehicle revenue hours, and passengers per hour productivity of the individual routes and dial-a-ride services. Detailed data for each route is provided following the graphs. As might be expected, most routes had results that reflect the performance of the overall system. There are some exceptions. Route 1, serving the Highway 20 corridor along the North Shore is the only route which recorded an increase in 2016/17 when compared with the free fare skewed results of 2015/16. On the other end of the spectrum, the dial-a-ride services continued to have declining ridership. In Lakeport, this is likely due to migration to the lower cost, often more convenient Route 8. In Clearlake, it may be due to migration to the free medical trips provided by St. Helena/Adventist Health.

The ridership of Routes 2 and 3, which serve Cobb, Middletown, and Hidden Valley still shows the impact of the Valley Fire on the demand for service.

In general, local routes performed better than longer distance routes in 2016/17. This is consistent with low fuel prices as commuters are more willing to drive long distances when prices are low.

Capital Improvements

LTA replaced ten transit vehicles during the fiscal year, installed two new shelters, and converted all of the lights at our Lower Lake bus yard, shop, and offices to energy saving LEDs. A new GPS tracking software was tested and shown to improve vehicle monitoring and provide "Where's My Bus" real-time information to passengers. Installation of the new GPS equipment and software will be completed in the fall of this year.

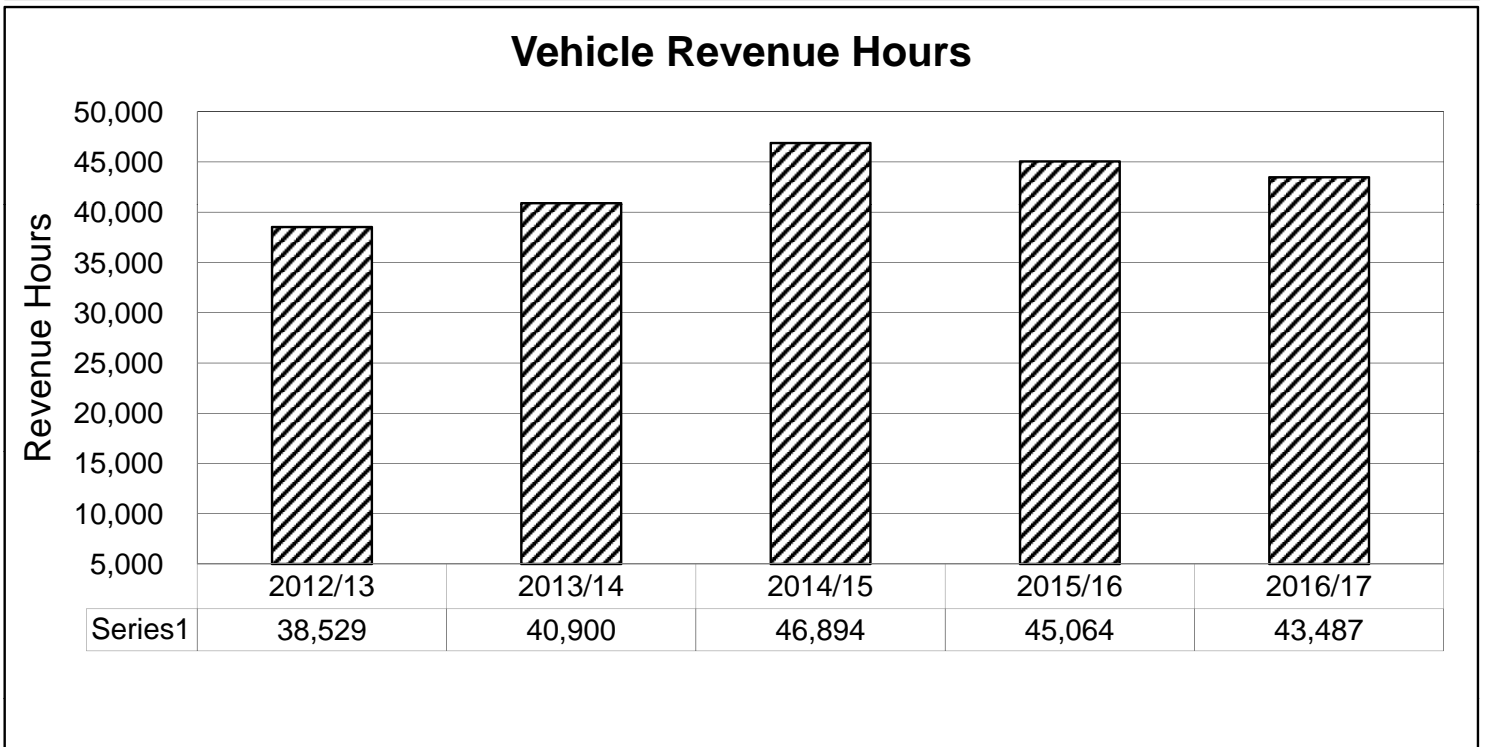
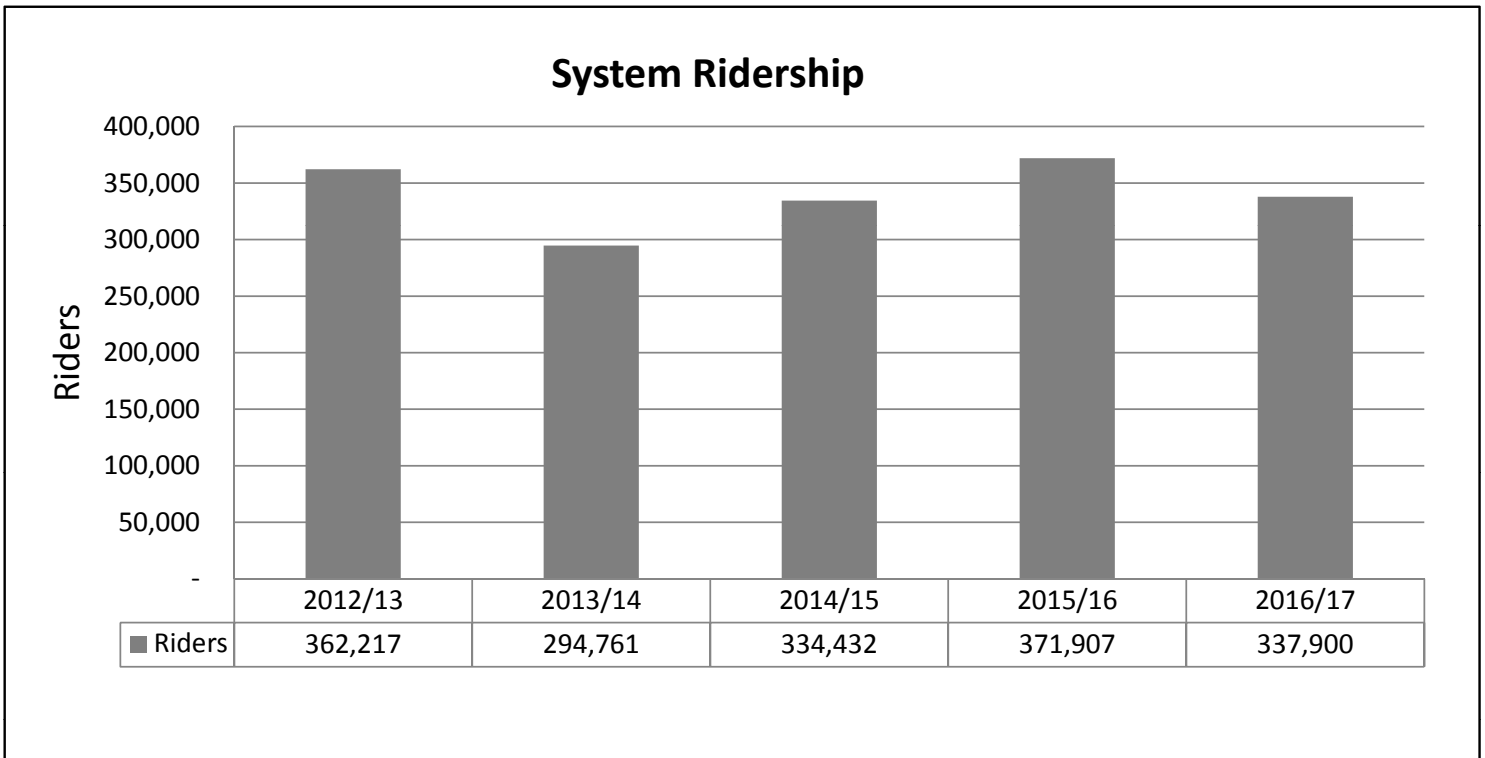
Financial Summary

The last page of this report is the Financial Summary. It provides line item level unaudited results for the 2016/17 fiscal year.

FY 2017/18 Outlook

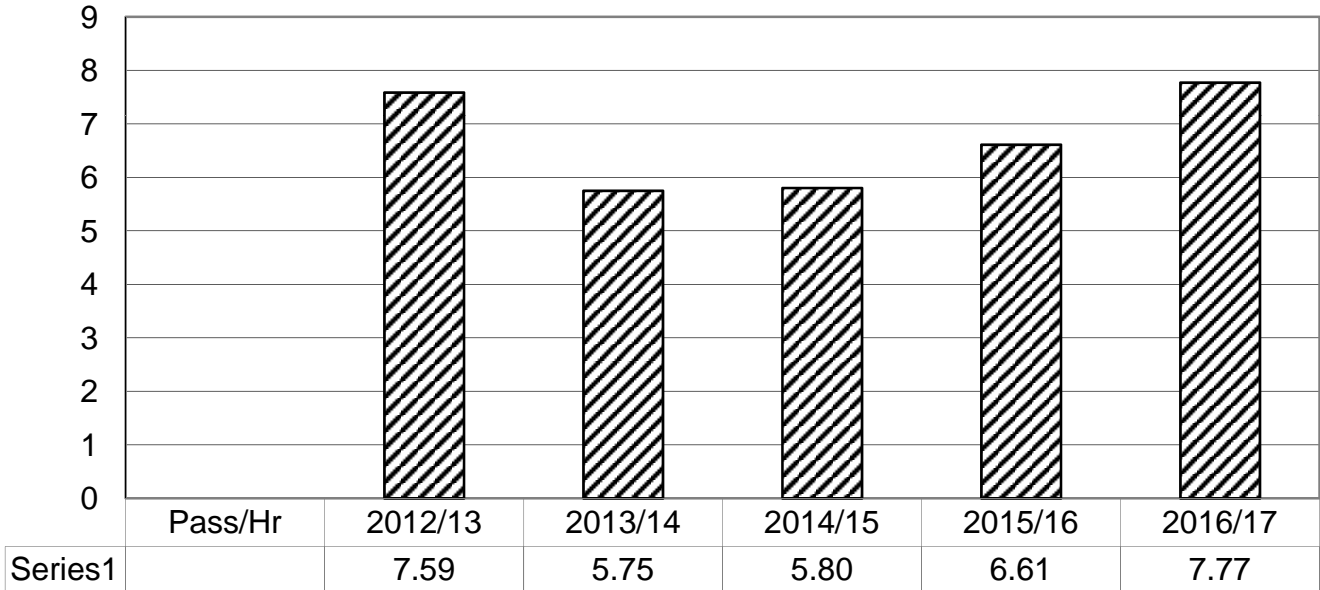
As discussed in the adopted FY 2017/18 budget, a service level reduction will be required early in the fiscal year to reduce operating expense. Most reductions are cuts to extended schedules implemented in 2014/15. This will create a more cost-efficient transit system with what we hope is a minimal impact on transit users. The service level reduction is necessary due to a reduction of \$130,000 in available FTA 5311(f) operations grant funding, as well as the rising operating expense of the transit system.

Lake Transit Authority 2016/17 System Performance Comparison

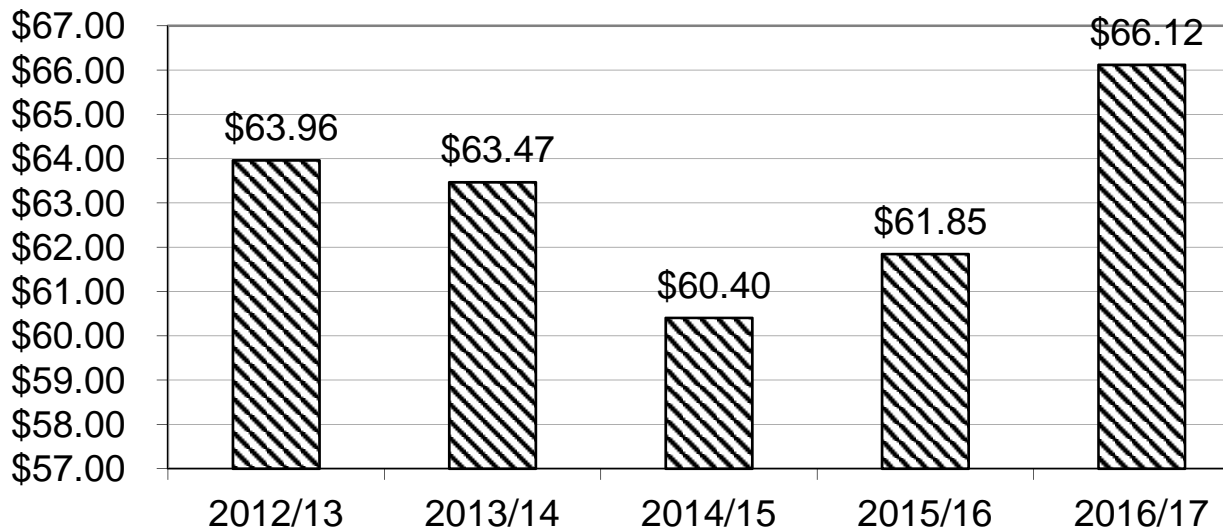


Lake Transit Authority 2016/17 System Performance Comparison

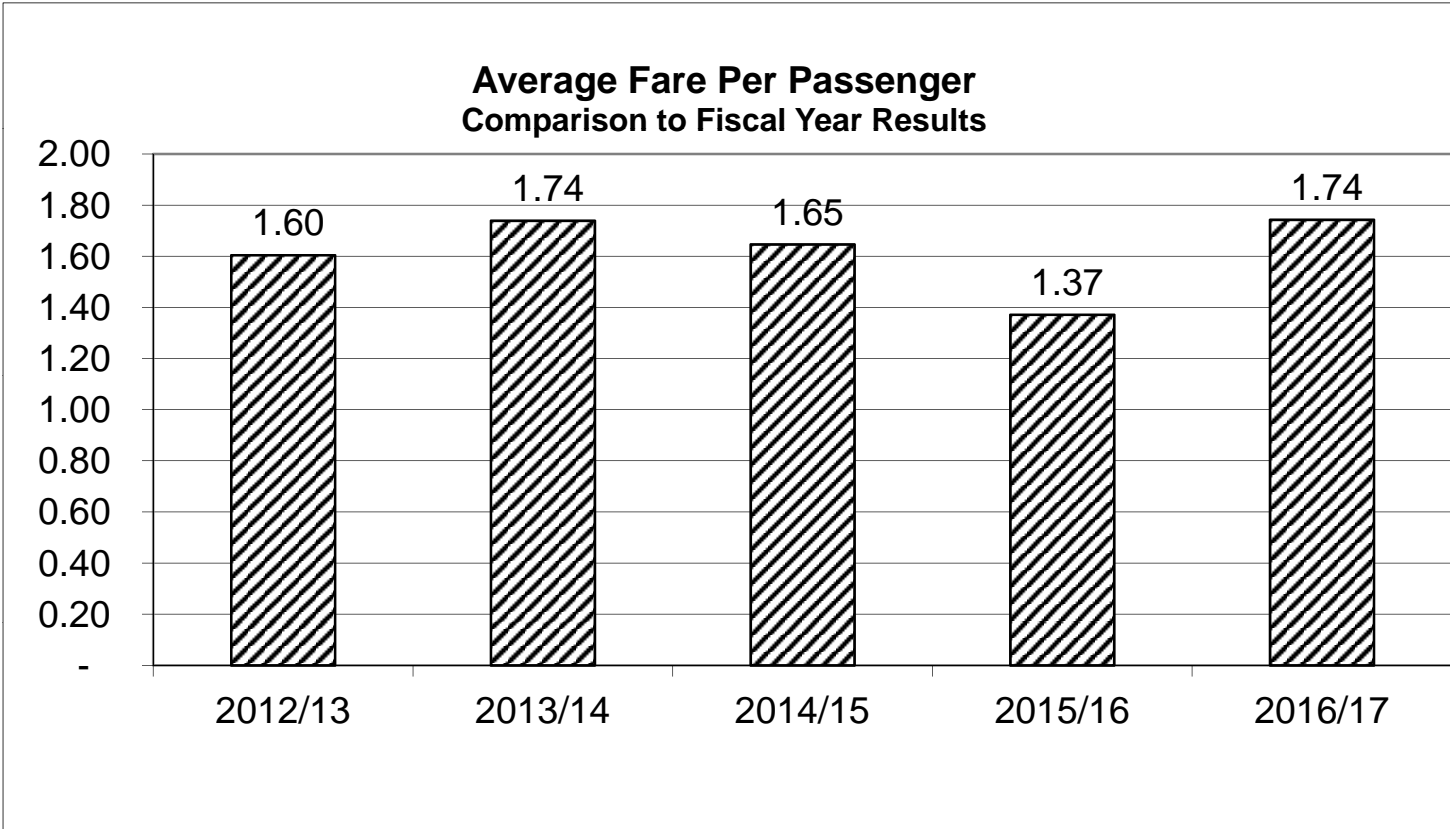
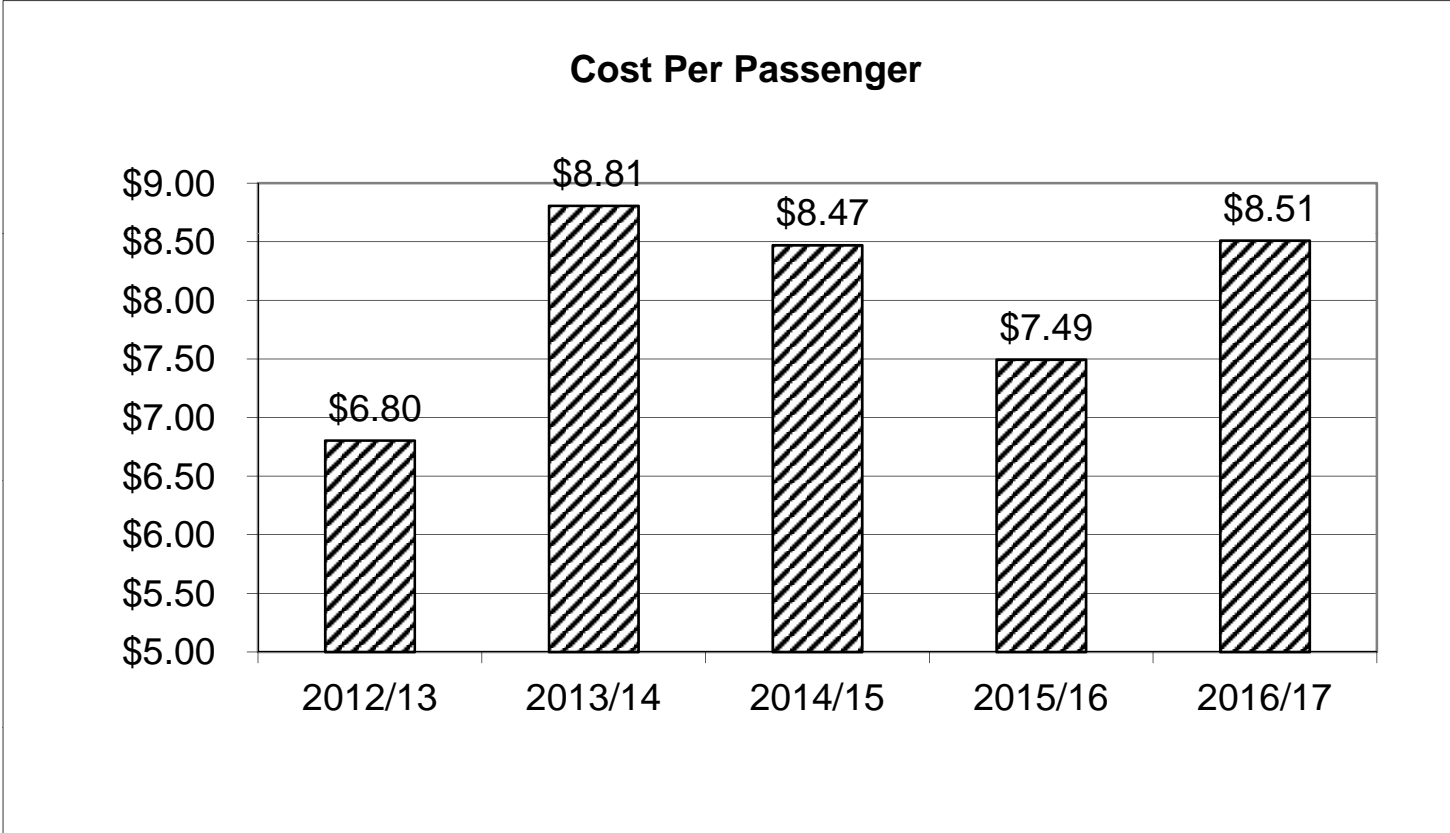
Passengers Per Hour



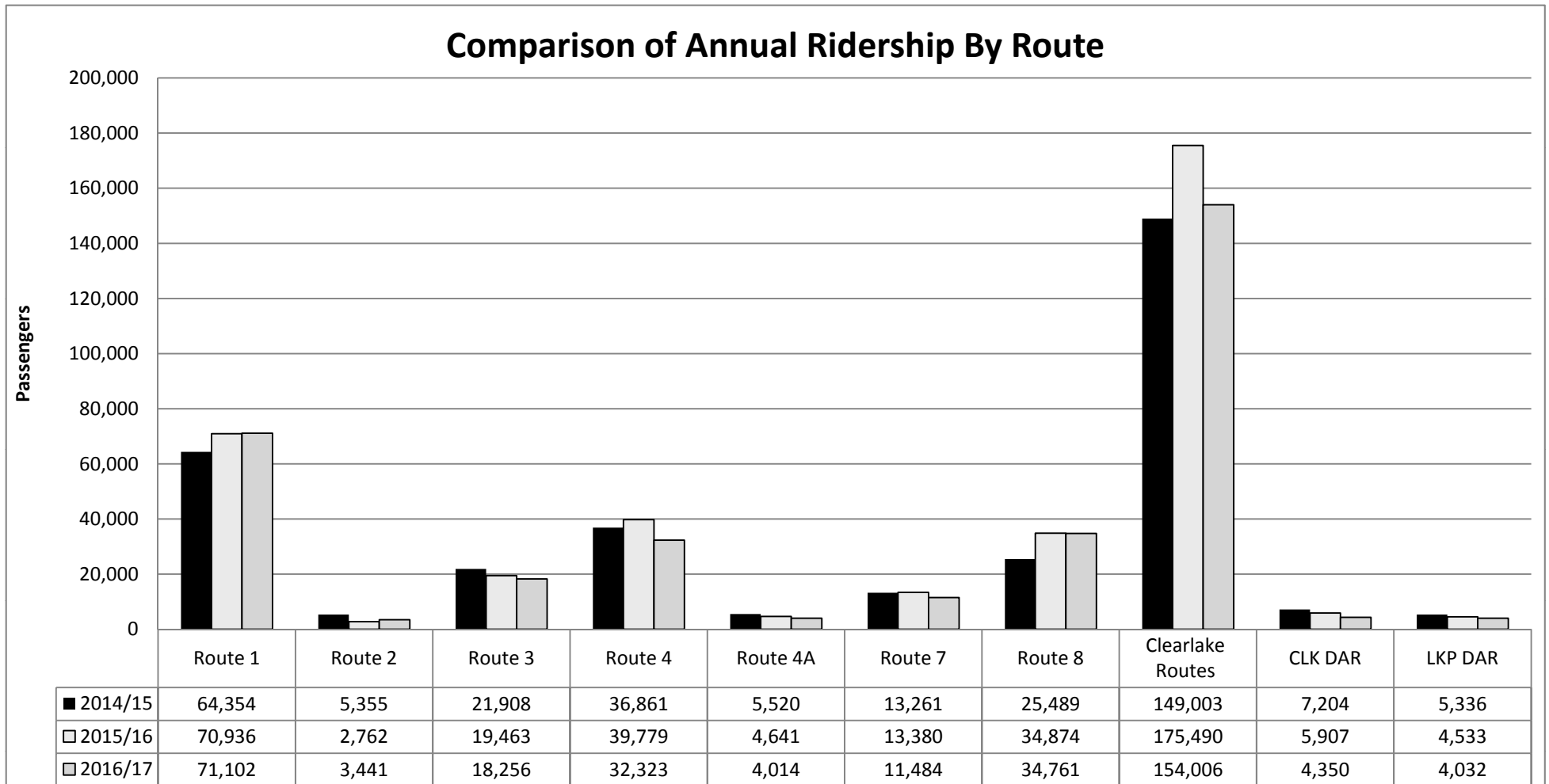
Cost Per Vehicle Revenue Hour



Lake Transit Authority 2016/17 System Performance Comparison

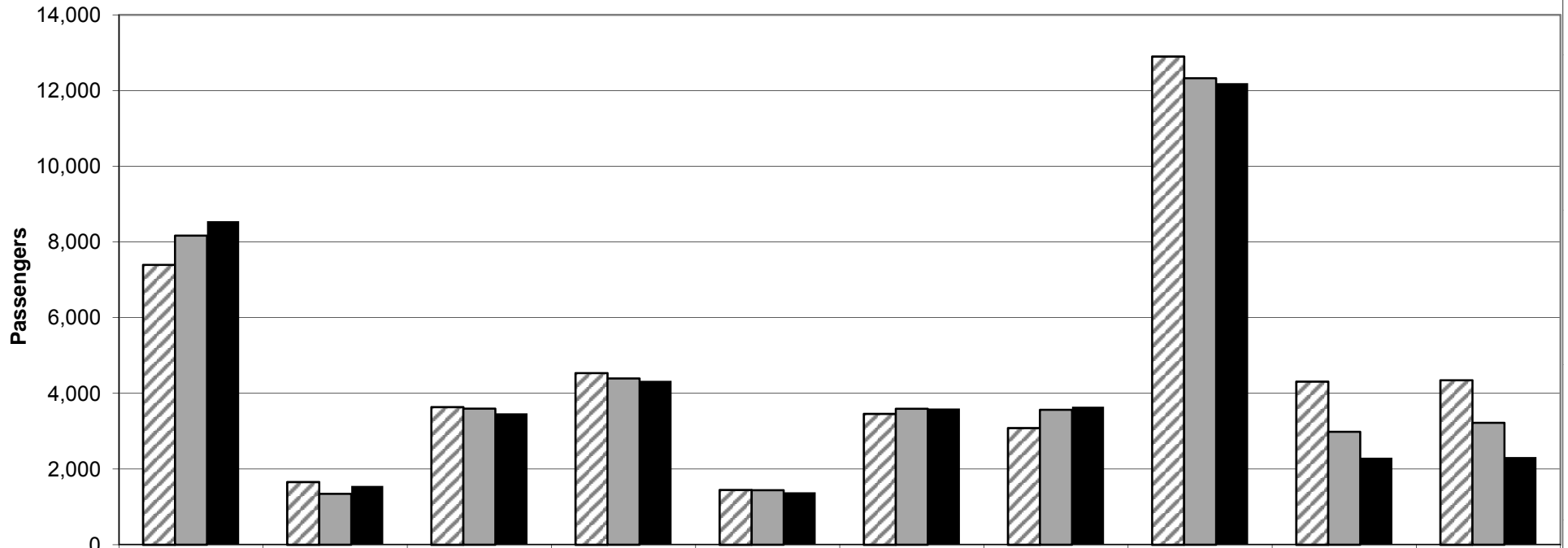


Lake Transit Authority 2016/17 Annual Operating Statistics Report



Lake Transit Authority 2016/17 Annual Operating Statistics Report

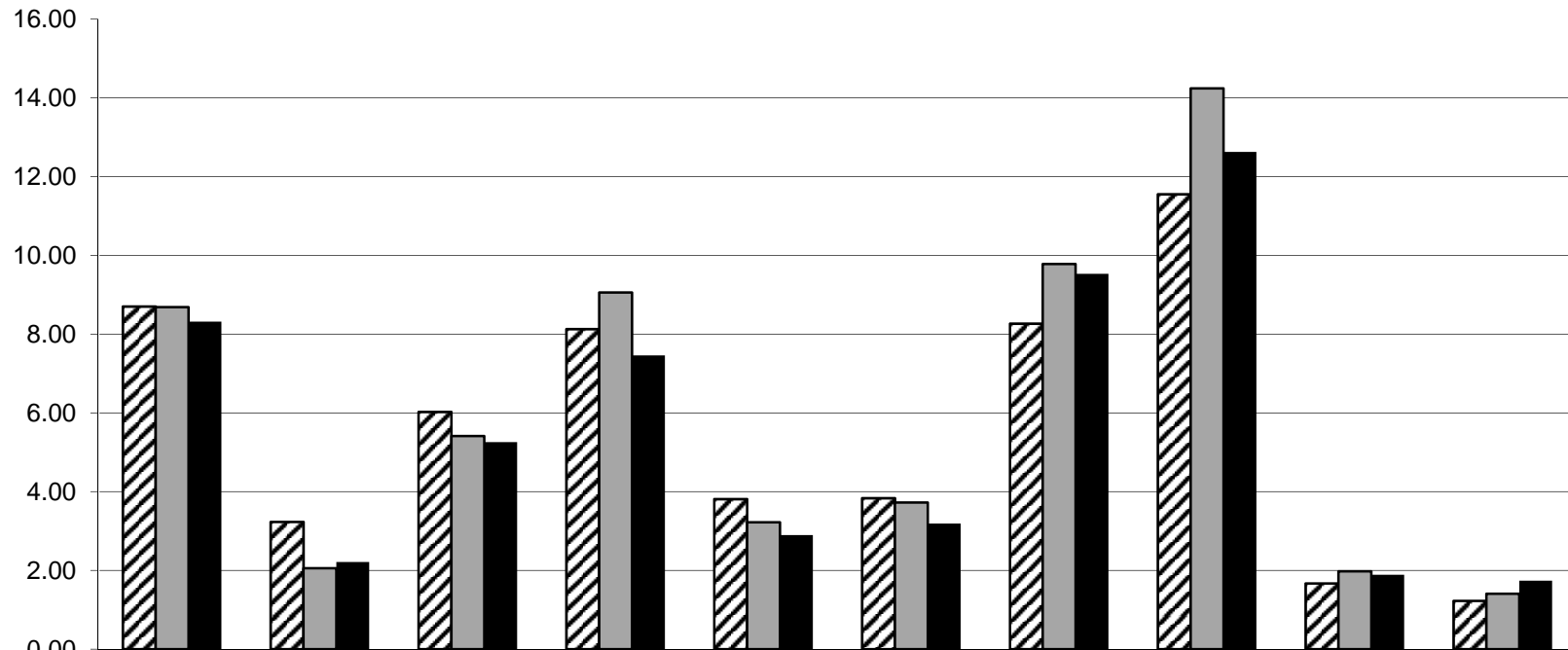
Comparison of Annual Revenue Hours By Route



	Route 1	Route 2	Route 3	Route 4	Route 4A	Route 7	Route 8	Clearlake Routes	CLK DAR	LKP DAR
▨ 2014/15	7,394	1,657	3,636	4,535	1,448	3,459	3,083	12,898	4,311	4,346
■ 2015/16	8,166	1,344	3,595	4,392	1,439	3,594	3,565	12,324	2,984	3,221
■ 2016/17	8,546	1,553	3,472	4,332	1,384	3,598	3,647	12,195	2,299	2,318

Lake Transit Authority 2016/17 Annual Operating Statistics Report

Comparison of Passengers Per Vehicle Hour By Route



	Route 1	Route 2	Route 3	Route 4	Route 4A	Route 7	Route 8	Clearlake Routes	Clk DAR	Lkp DAR
2014/15	8.70	3.23	6.03	8.13	3.81	3.83	8.27	11.55	1.67	1.23
2015/16	8.69	2.06	5.41	9.06	3.22	3.72	9.78	14.24	1.98	1.41
2016/17	8.32	2.22	5.26	7.46	2.90	3.19	9.53	12.63	1.89	1.74

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

<i>SYSTEM TOTAL</i>	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25	3936	3767	4013	4090	4371	4266	3613	3685	4628	3732	4093	3892	48086
Local Senior Fare - \$0.75	1424	1261	1449	1500	1551	1498	1159	1184	1568	1477	1641	1667	17379
Local ADA Fare - \$0.75	550	455	473	586	459	515	438	396	600	486	656	609	6223
Regional Fare - \$2.25	2372	2047	2562	2444	2497	2606	1988	2024	2500	2315	2284	2234	27873
Out of Co. (Mendocino/ Napa) - \$5.00	782	608	787	674	898	816	598	540	708	689	795	720	8615
Flex Stop for ADA/Senior Local \$0.75	2	0	1	11	1	0	14	12	0	1	2	2	46
Flex Stop for ADA/Sr. Regional \$1.25	2	7	7	3	0	1	4	0	0	1	0	3	28
DAR GP 1-day Advance Reserv. \$5.	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR GP Same Day \$10.00	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR Senior 1-day Adv. Reserv - \$2.50	31	35	26	18	22	9	17	13	19	19	10	26	245
DAR Senior Same Day - \$3.00	0	0	0	0	0	0	0	0	0	0	4	4	8
DAR Disabled 1-day Adv Reserv \$2.50	87	56	38	56	47	24	88	65	102	56	62	69	750
DAR Disabled Same Day - \$3.00	0	0	3	3	0	0	3	0	0	0	0	0	9
Senior Center Meal Program - \$0.75	0	12	2	4	11	18	5	0	0	0	7	0	59
Free/Other	1167	4450	1204	885	887	907	985	1040	1400	927	1147	1163	16162
Base Fare Ticket Regional	211	204	365	193	269	273	187	186	201	195	159	126	2569
Base Fare Ticket Local	469	829	1743	1094	1274	1625	1078	1101	1535	1107	1410	713	13978
Punch Pass	3997	3389	4804	4442	4185	4329	4061	4128	4945	4300	4907	4575	52062
Monthly Pass	5285	4611	6373	5161	5537	6065	5187	5162	6378	6308	6567	5391	68025
Weekly Pass	253	489	560	315	389	460	401	433	422	333	317	262	4634
Summer Cruisin' Youth Pass	1274	846	479	4	7	3	0	0	1	4	0	1010	3628
Transfer - Lake Transit	5291	4422	6370	5546	5845	6119	5279	5205	6281	5230	5731	5504	66823
Transfer - MTA	9	4	4	3	7	5	1	1	3	3	0	2	42
Transfer - Napa VINE	65	48	47	54	48	56	48	65	65	80	91	79	746
TOTAL PASSENGERS	27,207	27,540	31,310	27,086	28,305	29,595	25,154	25,240	31,356	27,263	29,883	28,051	337,990
Bicycles	728	844	846	778	829	726	582	560	847	872	919	771	9302
Extended Stops	0	3	0	0	7	0	0	8	0	0	0	7	25
Wheelchairs	780	775	799	645	754	766	645	616	712	623	660	675	8450
CASH - CALCULATED TOTAL	\$ 15,946.50	\$ 13,886.75	\$ 16,337.25	\$ 15,755.00	\$ 17,261.00	\$ 16,883.00	\$ 13,467.75	\$ 13,249.25	\$ 16,878.50	\$ 14,980.50	\$ 16,151.75	\$ 15,453.25	\$ 186,250.50
Scheduled Hours	3627.55	3625.16	4140.6	3779.14	4185.71	3779.14	3682.41	3775.14	4433.77	3627.55	3811.58	3900.97	46368.72
Actual Revenue Hours	3646.05	3609.08	3612.38	3738.75	3534.21	3698.81	3478.78	3300.92	3874.11	3545.49	3731.34	3716.95	43486.87
Other Vehicle Hours	385.01	391.46	367.94	394.1	387.13	388.86	359.93	342.96	407.07	422.08	381.13	399.8	4627.47
TOTAL VEHICLE HOURS	4031.06	4000.54	3980.32	4132.85	3921.34	4087.67	3838.71	3643.88	4281.18	3967.57	4112.47	4116.75	48114.34
PASSENGERS PER REV. HOUR	7.46	7.63	8.67	7.24	8.01	8.00	7.23	7.65	8.09	7.69	8.01	7.55	7.77
Scheduled Miles	70950	71082	80539	73951	78954	73951	69968	71765	86586	70950	162866	74623	986185
Actual Revenue Miles	77569	77092	77994	83323	76594	80482	79149	74842	89502	81480	83823	81205	963055
Other Vehicle Miles	5655	5290	5689	6102	5681	5965	5700	5411	6450	5968	6018	6024	69953
TOTAL VEHICLE MILES	83,224	82,382	83,683	89,425	82,275	86,447	84,849	80,253	95,952	87,448	89,841	87,229	1,033,008
Miles Per Passenger Boarding	2.85	2.80	2.49	3.08	2.71	2.72	3.15	2.97	2.85	2.99	2.81	2.89	2.85

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

<i>ROUTE SYSTEM TOTAL</i>	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25	3936	3767	4013	4090	4371	4266	3613	3685	4628	3732	4093	3892	48086
Local Senior Fare - \$0.75	1424	1261	1449	1500	1551	1498	1159	1184	1568	1477	1641	1667	17379
Local ADA Fare - \$0.75	550	455	473	586	459	515	438	396	600	486	656	609	6223
Regional Fare - \$2.25	2372	2047	2562	2444	2497	2606	1988	2024	2500	2315	2284	2234	27873
Out of Co. (Mendocino/ Napa) - \$5.00	782	608	787	674	898	816	598	540	708	689	795	720	8615
Flex Stop for ADA/Senior Local \$0.75	2	0	1	11	1	0	14	12	0	1	2	2	46
Flex Stop for ADA/Sr. Regional \$1.25	2	7	7	3	0	1	4	0	0	1	0	3	28
DAR GP 1-day Advance Reserv. \$5.	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR GP Same Day \$10.00	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR Senior 1-day Adv. Reserv - \$2.50	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR Senior Same Day - \$3.00	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR Disabled 1-day Adv Reserv \$2.50	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR Disabled Same Day - \$3.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior Center Meal Program - \$0.75	0	0	0	0	0	0	0	0	0	0	3	0	3
Free/Other	1072	4147	1124	817	837	826	891	955	1289	839	1047	1072	14916
Base Fare Ticket Regional	99	126	155	131	177	163	143	128	145	149	85	73	1574
Base Fare Ticket Local	469	754	1733	1088	1273	1612	1073	1097	1535	1103	1390	706	13833
Punch Pass	3597	3076	4457	3933	3752	3860	3635	3729	4500	3842	4474	4113	46968
Monthly Pass	5285	4611	6373	5161	5537	6065	5187	5162	6378	6308	6567	5391	68025
Weekly Pass	253	489	560	315	389	460	401	433	422	333	317	262	4634
Summer Cruisin' Youth Pass	1274	846	479	4	7	3	0	0	1	4	0	1010	3628
Transfer - Lake Transit	5289	4414	6365	5545	5841	6115	5277	5203	6279	5224	5728	5488	66768
Transfer - MTA	9	4	4	3	7	5	1	1	3	3	0	2	42
Transfer - Napa VINE	65	48	47	54	48	56	48	65	65	80	91	79	746
TOTAL PASSENGERS	26,480	26,660	30,589	26,359	27,645	28,867	24,470	24,614	30,621	26,586	29,173	27,323	329,387
Bicycles	728	844	846	778	829	726	582	560	847	577	626	551	8494
Extended Stops	0	3	0	0	7	0	0	8	0	0	0	7	25
Wheelchairs	408	372	409	252	387	348	289	307	339	142	164	183	3600
CASH - CALCULATED TOTAL	\$ 15,651.50	\$ 13,650.25	\$ 16,166.75	\$ 15,558.00	\$ 17,080.25	\$ 16,787.00	\$ 13,192.50	\$ 13,054.25	\$ 16,576.00	\$ 14,793.00	\$ 15,956.75	\$ 15,203.75	\$ 183,670.00
Scheduled Hours	3127.6	3105.2	3630.6	3259.1	3565.7	3259.1	2999.4	3159.9	3893.8	2149.45	2267.96	1967.98	36385.76
Actual Revenue Hours	3245.4	3106.8	3206.5	3334.1	3156.1	3303.4	3097.2	2951.2	3481.3	2185.32	2276.43	2260.44	35604.3
Other Vehicle Hours	324.8	365.1	347.3	374.7	367.8	369.5	338.7	323.7	384.7	322.52	288.79	280.94	4088.45
TOTAL VEHICLE HOURS	3570.18	3471.95	3553.74	3708.85	3523.87	3672.94	3435.9	3274.9	3865.98	2507.84	2565.22	2541.38	39692.75
PASSENGERS PER REV. HOUR	8.16	8.58	9.54	7.91	8.76	8.74	7.90	8.34	8.80	12.17	12.82	12.09	9.25
Scheduled Miles	70950	71082	80539	73951	78954	73951	69968	71765	86586	59095	150454	62354	949649
Actual Revenue Miles	74244	72909	74847	79906	73607	77249	75763	72125	86089	64532	65900	62967	880138
Other Vehicle Miles	5344	4968	5412	5782	5386	5658	5363	5094	6072	4824	4949	4940	63792
TOTAL VEHICLE MILES	79,588	77,877	80,259	85,688	78,993	82,907	81,126	77,219	92,161	69,356	70,849	67,907	943,930
Miles Per Passenger Boarding	2.80	2.73	2.45	3.03	2.66	2.68	3.10	2.93	2.81	2.43	2.26	2.30	2.67

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

<i>Clearlake Routes</i>	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25	2406	2385	2470	2603	2802	2491	2249	2171	2851	2289	2468	2308	29493
Local Senior Fare - \$0.75	1013	890	998	966	1065	972	738	764	1023	945	972	1035	11381
Local ADA Fare - \$0.75	346	320	279	407	294	326	296	253	426	343	436	396	4122
Regional Fare - \$2.25	282	257	324	326	325	312	218	261	268	261	255	305	3394
Out of Co. (Mendocino/ Napa) - \$5.00	23	28	17	23	25	24	19	13	24	31	24	26	277
Flex Stop for ADA/Senior Local \$0.75	2	0	0	0	1	0	0	0	0	1	2	2	8
Flex Stop for ADA/Sr. Regional \$1.25	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR GP 1-day Advance Reserv. \$5.													0
DAR GP Same Day \$10.00													0
DAR Senior 1-day Adv. Reserv - \$2.50													0
DAR Senior Same Day - \$3.00													0
DAR Disabled 1-day Adv Reserv \$2.50													0
DAR Disabled Same Day - \$3.00													0
Senior Center Meal Program - \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Free/Other	603	2087	664	487	486	411	526	543	703	530	581	532	8153
Base Fare Ticket Regional	22	51	32	6	45	25	54	44	38	21	8	4	350
Base Fare Ticket Local	319	594	1555	870	1056	1377	889	927	1296	860	1140	515	11398
Punch Pass	1997	1865	2590	2008	2071	2161	1927	2068	2499	2034	2344	2167	25731
Monthly Pass	2735	2469	2969	2638	2325	2611	2620	2568	2949	2760	3206	2828	32678
Weekly Pass	32	60	161	56	30	105	122	38	33	20	46	20	723
Summer Cruisin' Youth Pass	637	400	212	0	0	2	0	0	0	0	0	609	1860
Transfer - Lake Transit	1708	1545	2353	1993	2180	2161	1988	1930	2457	2065	2230	1826	24436
Transfer - MTA	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Napa VINE	0	0	0	0	0	0	0	2	0	0	0	0	2
TOTAL PASSENGERS	12,125	12,951	14,624	12,383	12,705	12,978	11,646	11,582	14,567	12,160	13,712	12,573	154,006
Bicycles	236	281	281	224	254	216	162	124	241	295	293	220	2827
Extended Stops	0	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchairs	164	169	143	101	160	138	130	125	148	116	180	131	1705
CASH - CALCULATED TOTAL	\$ 4,777.75	\$ 4,607.00	\$ 4,859.25	\$ 5,132.00	\$ 5,378.75	\$ 4,909.25	\$ 4,172.25	\$ 4,128.75	\$ 5,373.50	\$ 4,570.25	\$ 4,836.25	\$ 4,776.00	\$ 57,521.00
Scheduled Hours	978.1	928.6	1219.24	1018.29	1208.58	1018.29	983.43	983.33	1299.62	978.1	1023.62	1011.99	12651.19
Actual Revenue Hours	1012.4	961.28	1010.53	1048.94	1002.55	1048.28	970.95	927.6	1089.3	1003.26	1059.67	1059.76	12194.52
Other Vehicle Hours	60.59	65	75.48	74.08	78.6	76.54	67.8	65.19	79.71	76.52	74.09	70.93	864.53
TOTAL VEHICLE HOURS	1072.99	1026.28	1086.01	1123.02	1081.15	1124.82	1038.75	992.79	1169.01	1079.78	1133.76	1130.69	13059.05
PASSENGERS PER REV. HOUR	11.98	13.47	14.47	11.81	12.67	12.38	11.99	12.49	13.37	12.12	12.94	11.86	12.63
Scheduled Miles	11855	11240	14783	12343	14645	12343	11924	11924	15759	11855	12412	12269	153352
Actual Revenue Miles	13999	13451	14077	14491	13907	14511	13472	12935	15226	13891	14625	14662	169247
Other Vehicle Miles	676	617	704	747	715	701	688	628	807	778	732	723	8516
TOTAL VEHICLE MILES	14,675	14,068	14,781	15,238	14,622	15,212	14,160	13,563	16,033	14,669	15,357	15,385	177,763
Miles Per Passenger Boarding	1.15	1.04	0.96	1.17	1.09	1.12	1.16	1.12	1.05	1.14	1.07	1.17	1.10

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<i>DIAL-A-RIDE SERVICES</i>	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
<i>TOTAL</i>													
Local Base Fare - \$1.25	0	0	0	0	0	0	0	0	0	0	0	0	0
Local Senior Fare - \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Local ADA Fare - \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Regional Fare - \$2.25	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co. (Mendocino/ Napa) - \$5.00	0	0	0	0	0	0	0	0	0	0	0	0	0
Flex Stop for ADA/Senior Local \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Flex Stop for ADA/Sr. Regional \$1.25	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR GP 1-day Advance Reserv. \$5.	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR GP Same Day \$10.00	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR Senior 1-day Adv. Reserv - \$2.50	31	35	26	18	22	9	17	13	19	19	10	26	245
DAR Senior Same Day - \$3.00	0	0	0	0	0	0	0	0	0	0	4	4	8
DAR Disabled 1-day Adv Reserv \$2.50	87	56	38	56	47	24	88	65	102	56	62	69	750
DAR Disabled Same Day - \$3.00	0	0	3	3	0	0	3	0	0	0	0	0	9
Senior Center Meal Program - \$0.75	0	12	2	4	11	18	5	0	0	0	4	0	56
Free/Other	92	147	74	60	50	75	82	78	105	88	90	84	1025
Base Fare Ticket Regional	112	78	210	62	92	110	44	58	56	46	74	53	995
Base Fare Ticket Local	0	75	10	6	1	13	5	4	0	4	20	7	145
Punch Pass	400	313	347	509	433	469	426	399	445	458	433	462	5094
Monthly Pass	0	0	0	0	0	0	0	0	0	0	0	0	0
Weekly Pass	0	0	0	0	0	0	0	0	0	0	0	0	0
Summer Cruisin' Youth Pass	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Lake Transit	2	8	5	1	4	4	2	2	2	6	3	16	55
Transfer - MTA	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Napa VINE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PASSENGERS	724	724	715	719	660	722	672	619	729	677	700	721	8,382
Bicycles	0	0	0	0	0	0	0	0	0	0	0	0	0
Extended Stops	0	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchairs	372	403	390	393	367	418	356	309	373	365	316	361	4423
CASH - CALCULATED TOTAL	\$ 295.00	\$ 236.50	\$ 170.50	\$ 197.00	\$ 180.75	\$ 96.00	\$ 275.25	\$ 195.00	\$ 302.50	\$ 187.50	\$ 195.00	\$ 249.50	\$ 2,580.50
Scheduled Hours	500	520	510	520	620	520	683	615.25	540	500	520	921	6969.25
Actual Revenue Hours	397.36	412.72	399.39	398.18	378.12	389.7	375.45	343.6	386.85	356.91	388.99	390.03	4617.3
Other Vehicle Hours	60.22	26.35	20.67	19.39	19.35	19.36	21.24	19.3	21.05	23.04	18.25	47.93	316.15
TOTAL VEHICLE HOURS	457.58	439.07	420.06	417.57	397.47	409.06	396.69	362.9	407.9	379.95	407.24	437.96	4933.45
PASSENGERS PER REV. HOUR	1.82	1.75	1.79	1.81	1.75	1.85	1.79	1.80	1.88	1.90	1.80	1.85	1.82
Scheduled Miles	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Revenue Miles	3325	3374	3009	3277	2987	3093	3259	2623	3333	3057	3167	3368	37872
Other Vehicle Miles	311	322	277	320	295	307	337	317	378	366	337	361	3928
TOTAL VEHICLE MILES	3,636	3,696	3,286	3,597	3,282	3,400	3,596	2,940	3,711	3,423	3,504	3,729	41,800
Miles Per Passenger Boarding	4.59	4.66	4.21	4.56	4.53	4.28	4.85	4.24	4.57	4.52	4.52	4.67	4.52

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Route 1: North Shore	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Clearlake to Lakeport													
Local Base Fare - \$1.25	1002	809	934	989	984	1052	949	1037	1166	928	1001	899	11750
Local Senior Fare - \$0.75	210	165	161	232	221	206	194	166	224	217	249	257	2502
Local ADA Fare - \$0.75	93	52	100	82	69	104	58	77	96	82	136	128	1077
Regional Fare - \$2.25	893	682	901	891	953	1012	807	780	973	869	891	859	10511
Out of Co. (Mendocino/ Napa) - \$5.00	26	16	32	40	45	36	15	23	24	32	32	41	362
Flex Stop for ADA/Senior Local \$0.75	0	0	1	0	0	0	1	0	0	0	0	0	2
Flex Stop for ADA/Sr. Regional \$1.25	1	0	3	3	0	1	1	0	0	0	0	0	9
DAR GP 1-day Advance Reserv. \$5.													0
DAR GP Same Day \$10.00													0
DAR Senior 1-day Adv. Reserv - \$2.50													0
DAR Senior Same Day - \$3.00													0
DAR Disabled 1-day Adv Reserv \$2.50													0
DAR Disabled Same Day - \$3.00													0
Senior Center Meal Program - \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Free/Other	182	802	162	100	123	181	112	137	137	115	167	201	2419
Base Fare Ticket Regional	36	40	59	68	90	64	50	48	62	56	56	28	657
Base Fare Ticket Local	82	88	114	106	111	136	115	107	153	125	97	73	1307
Punch Pass	826	622	883	824	765	776	724	807	905	830	987	901	9850
Monthly Pass	1048	942	1398	1146	1368	1401	1035	1071	1431	1732	1099	968	14639
Weekly Pass	50	89	60	35	41	38	32	57	45	40	38	22	547
Summer Cruisin' Youth Pass	314	176	100	0	0	0	0	0	0	0	0	172	762
Transfer - Lake Transit	1257	989	1411	1251	1248	1329	1143	1093	1285	1123	1214	1365	14708
Transfer - MTA	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Napa VINE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PASSENGERS	6,020	5,472	6,319	5,767	6,018	6,336	5,236	5,403	6,501	6,149	5,967	5,914	71,102
Bicycles	268	272	225	279	266	220	209	225	309	302	320	264	3159
Extended Stops	0	3	0	0	0	0	0	6	0	0	0	7	16
Wheelchairs	114	77	125	66	105	98	44	76	85	55	46	57	948
CASH - CALCULATED TOTAL	\$ 3,620.25	\$ 2,788.50	\$ 3,555.00	\$ 3,680.25	\$ 3,816.75	\$ 4,005.75	\$ 3,268.00	\$ 3,348.50	\$ 4,006.75	\$ 3,499.50	\$ 3,704.75	\$ 3,550.25	\$ 42,844.25
Scheduled Hours	638.75	644.85	799.37	665.52	787.17	665.52	618.08	644.85	852.91	638.75	671.62	371.64	7999.03
Actual Revenue Hours	724.74	681.33	714.45	734.32	700.17	736.76	668.82	653.48	768.95	700.66	728.27	734.43	8546.38
Other Vehicle Hours	78	75.62	81.06	98.37	92.57	93.61	76.01	77.1	95.74	89.16	82.14	89.54	1028.92
TOTAL VEHICLE HOURS	802.74	756.95	795.51	832.69	792.74	830.37	744.83	730.58	864.69	789.82	810.41	823.97	9575.3
PASSENGERS PER REV. HOUR	8.31	8.03	8.84	7.85	8.60	8.60	7.83	8.27	8.45	8.78	8.19	8.05	8.32
Scheduled Miles	19400	19620	24320	20220	23880	20220	18800	19620	25960	19400	20440	20440	252320
Actual Revenue Miles	19687	18895	19684	21392	19405	20349	20371	19950	23311	21209	21416	20245	245914
Other Vehicle Miles	834	708	770	965	912	889	854	844	943	947	823	911	10400
TOTAL VEHICLE MILES	20,521	19,603	20,454	22,357	20,317	21,238	21,225	20,794	24,254	22,156	22,239	21,156	256,314
Miles Per Passenger Boarding	3.27	3.45	3.12	3.71	3.22	3.21	3.89	3.69	3.59	3.45	3.59	3.42	3.46

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Route 2: Highway 175													
Kit's Corner to Middletown	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25	22	21	47	16	24	53	12	8	9	22	35	28	275
Local Senior Fare - \$0.75	12	19	21	22	28	30	16	18	27	22	40	32	275
Local ADA Fare - \$0.75	19	17	20	3	7	2	10	0	3	5	7	1	75
Regional Fare - \$2.25	58	62	68	70	67	48	49	46	62	78	61	47	658
Out of Co. (Mendocino/ Napa) - \$5.00	8	2	4	4	13	4	0	4	0	3	6	2	42
Flex Stop for ADA/Senior Local \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Flex Stop for ADA/Sr. Regional \$1.25	0	5	2	0	0	0	0	0	0	0	0	0	7
DAR GP 1-day Advance Reserv. \$5.													0
DAR GP Same Day \$10.00													0
DAR Senior 1-day Adv. Reserv - \$2.50													0
DAR Senior Same Day - \$3.00													0
DAR Disabled 1-day Adv Reserv \$2.50													0
DAR Disabled Same Day - \$3.00													0
Senior Center Meal Program - \$0.75	0	0	0	0	0	0	0	0	0	0	3	0	3
Free/Other	10	17	9	9	5	2	11	10	12	11	20	27	133
Base Fare Ticket Regional	1	0	1	0	2	1	0	0	0	2	1	0	7
Base Fare Ticket Local	0	0	2	3	0	1	0	0	0	1	5	4	16
Punch Pass	19	23	40	43	46	42	55	50	63	48	70	70	550
Monthly Pass	45	41	57	20	60	64	28	32	35	39	32	37	445
Weekly Pass	0	3	6	9	9	5	4	9	9	0	4	0	58
Summer Cruisin' Youth Pass	6	3	0	0	0	0	0	0	0	0	0	2	5
Transfer - Lake Transit	34	57	84	65	62	65	42	60	54	59	44	63	655
Transfer - MTA	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Napa VINE	0	0	0	0	0	1	1	0	1	0	0	0	3
TOTAL PASSENGERS	234	270	361	264	323	318	228	237	275	290	328	313	3,441
Bicycles	1	4	6	1	8	2	0	0	5	1	1	1	30
Extended Stops	0	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchairs	5	4	6	4	3	1	3	4	2	2	5	4	43
CASH - CALCULATED TOTAL	\$ 221.25	\$ 209.00	\$ 265.00	\$ 216.25	\$ 272.00	\$ 218.25	\$ 144.75	\$ 147.00	\$ 173.25	\$ 238.25	\$ 248.50	\$ 175.50	\$ 2,307.75
Scheduled Hours	135.4	142.17	142.17	142.17	128.63	142.17	135.4	142.17	155.71	135.4	148.94	148.94	1699.27
Actual Revenue Hours	135.59	133.65	134.66	132.45	119.94	125.76	125.89	118.66	139.48	122.03	130.55	133.97	1552.63
Other Vehicle Hours	40.73	45.92	50.96	53.53	49.29	51.58	52.49	47.12	58.33	48	55.28	52.73	605.96
TOTAL VEHICLE HOURS	176.32	179.57	185.62	185.98	169.23	177.34	178.38	165.78	197.81	170.03	185.83	186.7	2158.59
PASSENGERS PER REV. HOUR	1.73	2.02	2.68	1.99	2.69	2.53	1.81	2.00	1.97	2.38	2.51	2.34	2.22
Scheduled Miles	3220	3381	3381	3381	3059	3381	3220	3381	3703	3220	3542	3542	40411
Actual Revenue Miles	3316	3396	3526	3513	3183	3523	3299	3182	3823	3358	3679	3696	41494
Other Vehicle Miles	1345	1318	1419	1432	1304	1415	1359	1274	1584	1357	1500	1475	16782
TOTAL VEHICLE MILES	4,661	4,714	4,945	4,945	4,487	4,938	4,658	4,456	5,407	4,715	5,179	5,171	58,276
Miles Per Passenger Boarding	14.17	12.58	9.77	13.31	9.85	11.08	14.47	13.43	13.90	11.58	11.22	11.81	12.06

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Route 3: Highway 29															
Clearlake to Deer Park	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL		
Local Base Fare - \$1.25	38	28	34	30	33	70	13	24	33	37	70	125	535		
Local Senior Fare - \$0.75	10	14	34	43	38	33	34	47	75	61	65	60	514		
Local ADA Fare - \$0.75	10	5	6	24	10	5	3	0	3	7	6	10	89		
Regional Fare - \$2.25	194	189	305	199	267	292	181	176	303	281	252	245	2884		
Out of Co. (Mendocino/ Napa) - \$5.00	326	233	298	232	318	321	207	215	328	325	349	333	3485		
Flex Stop for ADA/Senior Local \$0.75	0	0	0	11	0	0	11	12	0	0	0	0	34		
Flex Stop for ADA/Sr. Regional \$1.25	1	0	0	0	0	0	0	0	0	0	0	3	4		
DAR GP 1-day Advance Reserv. \$5.													0		
DAR GP Same Day \$10.00													0		
DAR Senior 1-day Adv. Reserv - \$2.50													0		
DAR Senior Same Day - \$3.00													0		
DAR Disabled 1-day Adv Reserv \$2.50													0		
DAR Disabled Same Day - \$3.00													0		
Senior Center Meal Program - \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0		
Free/Other	39	184	47	28	32	22	22	21	27	25	43	44	534		
Base Fare Ticket Regional	16	3	18	8	13	19	10	11	10	7	11	12	138		
Base Fare Ticket Local	2	3	4	10	23	3	27	8	14	13	12	19	138		
Punch Pass	57	60	85	127	77	111	112	58	143	87	87	98	1102		
Monthly Pass	170	132	456	220	297	412	298	314	392	448	625	332	4096		
Weekly Pass	68	116	69	64	91	54	85	81	86	66	29	92	901		
Summer Cruisin' Youth Pass	113	88	72	4	7	0	0	0	0	4	0	40	328		
Transfer - Lake Transit	206	176	244	209	257	280	186	239	267	229	213	223	2729		
Transfer - MTA	4	0	0	0	0	0	0	0	0	0	0	0	4		
Transfer - Napa VINE	65	48	47	54	48	55	47	63	64	80	91	79	741		
TOTAL PASSENGERS	1,319	1,279	1,719	1,263	1,511	1,677	1,236	1,269	1,745	1,670	1,853	1,715	18,256		
Bicycles	56	60	67	43	47	69	18	32	36	39	45	44	556		
Extended Stops	0	0	0	0	0	0	0	0	0	0	0	0	0		
Wheelchairs	29	39	40	28	36	37	58	42	42	44	48	68	511		
CASH - CALCULATED TOTAL	\$ 2,130.25	\$ 1,639.50	\$ 2,248.75	\$ 1,703.75	\$ 2,268.00	\$ 2,378.00	\$ 1,494.50	\$ 1,545.25	\$ 2,421.50	\$ 2,354.50	\$ 2,452.75	\$ 2,428.75	\$ 25,065.50		
Scheduled Hours	291.3	292.79	292.79	303.25	289.81	303.25	280.84	292.79	316.69	291.3	304.74	304.74	3564.29		
Actual Revenue Hours	299.23	288.93	284.85	295.86	288.61	299.38	279.06	260.99	302.81	283.21	294.82	294.73	3472.48		
Other Vehicle Hours	23.98	24.85	26.02	31.35	32.78	29.26	32.45	30.05	31.33	30.69	34.36	26.23	353.35		
TOTAL VEHICLE HOURS	323.21	313.78	310.87	327.21	321.39	328.64	311.51	291.04	334.14	313.9	329.18	320.96	3825.83		
PASSENGERS PER REV. HOUR	4.41	4.43	6.03	4.27	5.24	5.60	4.43	4.86	5.76	5.90	6.29	5.82	5.26		
Scheduled Miles	9275	9320	9275	9655	9230	9655	8940	9320	10080	9275	97800	9700	201525		
Actual Revenue Miles	9142	9169	9142	9398	9151	9541	8722	8385	9828	9124	9483	9510	110595		
Other Vehicle Miles	241	261	241	277	280	253	287	268	287	291	308	245	3239		
TOTAL VEHICLE MILES	9,383	9,430	9,383	9,675	9,431	9,794	9,009	8,653	10,115	9,415	9,791	9,755	113,834		
Miles Per Passenger Boarding	6.93	7.17	5.32	7.44	6.06	5.69	7.06	6.61	5.63	5.46	5.12	5.55	6.06		

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Route 4: Southshore Clearlake to Lakeport	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25	199	189	215	151	203	219	163	219	190	184	196	184	2312
Local Senior Fare - \$0.75	46	41	68	43	60	81	46	63	82	112	96	83	821
Local ADA Fare - \$0.75	7	11	9	7	13	14	8	10	14	9	22	28	152
Regional Fare - \$2.25	486	489	555	453	449	462	329	353	447	422	385	332	5162
Out of Co. (Mendocino/ Napa) - \$5.00	88	49	55	59	79	72	46	55	63	45	68	51	730
Flex Stop for ADA/Senior Local \$0.75	0	0	0	0	0	0	2	0	0	0	0	0	2
Flex Stop for ADA/Sr. Regional \$1.25	0	0	2	0	0	0	3	0	0	1	0	0	6
DAR GP 1-day Advance Reserv. \$5.													0
DAR GP Same Day \$10.00													0
DAR Senior 1-day Adv. Reserv - \$2.50													0
DAR Senior Same Day - \$3.00													0
DAR Disabled 1-day Adv Reserv \$2.50													0
DAR Disabled Same Day - \$3.00													0
Senior Center Meal Program - \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Free/Other	82	474	109	96	65	89	83	60	87	66	100	99	1410
Base Fare Ticket Regional	10	18	28	16	8	15	9	14	22	22	5	16	183
Base Fare Ticket Local	19	33	34	44	32	40	17	27	18	54	38	53	409
Punch Pass	273	229	351	432	343	303	356	308	353	388	405	344	4085
Monthly Pass	719	536	811	547	812	890	688	657	821	651	865	566	8563
Weekly Pass	19	61	61	38	50	73	22	84	82	62	51	6	609
Summer Cruisin' Youth Pass	61	112	70	0	0	1	0	0	1	0	0	74	319
Transfer - Lake Transit	705	478	707	716	717	726	599	555	620	551	611	575	7560
Transfer - MTA	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Napa VINE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PASSENGERS	2,714	2,720	3,075	2,602	2,831	2,985	2,371	2,405	2,800	2,567	2,842	2,411	32,323
Bicycles	63	126	147	134	131	121	103	84	137	136	156	129	1467
Extended Stops	0	0	0	0	7	0	0	0	0	0	0	0	7
Wheelchairs	43	34	36	29	40	36	35	35	28	20	32	31	399
CASH - CALCULATED TOTAL	\$ 1,822.00	\$ 1,620.50	\$ 1,852.75	\$ 1,540.50	\$ 1,713.75	\$ 1,744.50	\$ 1,219.75	\$ 1,397.75	\$ 1,630.25	\$ 1,496.50	\$ 1,539.75	\$ 1,315.25	\$ 18,893.25
Scheduled Hours	355.85	360.13	360.13	370.94	351.57	370.94	345.04	360.13	390.31	355.85	375.22	375.22	4371.33
Actual Revenue Hours	362.49	350.51	358.56	372.54	356.9	374.68	344.53	326.46	387.57	355.94	371.48	369.98	4331.64
Other Vehicle Hours	79.25	76.56	73.11	72.59	72.54	76.35	69.84	65.16	75.9	69.42	77.57	72.34	880.63
TOTAL VEHICLE HOURS	441.74	427.07	431.67	445.13	429.44	451.03	414.37	391.62	463.47	425.36	449.05	442.32	5212.27
PASSENGERS PER REV. HOUR	7.49	7.76	8.58	6.98	7.93	7.97	6.88	7.37	7.22	7.21	7.65	6.52	7.46
Scheduled Miles	10260	10388	10388	10696	10132	10696	9952	10388	11260	10260	10824	10824	126068
Actual Revenue Miles	10721	10553	10766	11182	10688	11233	10370	9845	11735	10794	11199	11193	130279
Other Vehicle Miles	936	886	954	971	888	1027	906	864	1013	925	984	1010	11364
TOTAL VEHICLE MILES	11,657	11,439	11,720	12,153	11,576	12,260	11,276	10,709	12,748	11,719	12,183	12,203	141,643
Miles Per Passenger Boarding	3.95	3.88	3.50	4.30	3.78	3.76	4.37	4.09	4.19	4.20	3.94	4.64	4.03

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Route 4A: Soda Bay Kit's Corner to Lakeport	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25	17	35	35	22	24	33	15	19	49	28	35	27	339
Local Senior Fare - \$0.75	3	18	17	15	8	17	18	12	20	4	16	9	157
Local ADA Fare - \$0.75	3	3	5	9	4	1	13	1	6	3	2	7	57
Regional Fare - \$2.25	51	55	57	57	50	54	55	45	46	52	44	41	607
Out of Co. (Mendocino/ Napa) - \$5.00	1	0	0	2	3	0	0	0	0	0	0	1	7
Flex Stop for ADA/Senior Local \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Flex Stop for ADA/Sr. Regional \$1.25	0	2	0	0	0	0	0	0	0	0	0	0	2
DAR GP 1-day Advance Reserv. \$5.													0
DAR GP Same Day \$10.00													0
DAR Senior 1-day Adv. Reserv - \$2.50													0
DAR Senior Same Day - \$3.00													0
DAR Disabled 1-day Adv Reserv \$2.50													0
DAR Disabled Same Day - \$3.00													0
Senior Center Meal Program - \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Free/Other	2	39	4	12	3	3	15	3	5	9	17	16	128
Base Fare Ticket Regional	0	2	1	5	1	2	3	0	4	1	0	0	19
Base Fare Ticket Local	2	1	1	2	2	3	1	1	0	3	2	6	24
Punch Pass	21	18	46	43	67	49	32	40	54	36	33	36	475
Monthly Pass	77	70	96	106	90	101	97	111	147	128	157	82	1262
Weekly Pass	3	25	2	2	8	3	8	1	2	0	9	0	63
Summer Cruisin' Youth Pass	2	1	0	0	0	0	0	0	0	0	0	12	15
Transfer - Lake Transit	57	86	79	81	88	77	68	63	87	50	66	57	859
Transfer - MTA	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Napa VINE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PASSENGERS	239	355	343	356	348	343	325	296	420	314	381	294	4,014
Bicycles	16	15	3	3	14	4	3	3	7	3	10	5	86
Extended Stops	0	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchairs	3	5	2	0	3	5	2	0	0	2	0	0	22
CASH - CALCULATED TOTAL	\$ 145.50	\$ 185.75	\$ 188.50	\$ 183.75	\$ 166.50	\$ 176.25	\$ 165.75	\$ 134.75	\$ 184.25	\$ 157.25	\$ 156.25	\$ 143.00	\$ 1,987.50
Scheduled Hours	118.8	124.74	124.75	124.74	112.86	124.74	124.74	124.74	136.62	118.8	130.68	130.68	1496.89
Actual Revenue Hours	119.57	117.91	115.26	121.08	104.84	114.56	112.2	103.75	125.9	108.95	120.75	119.72	1384.49
Other Vehicle Hours	11.21	52.58	10.09	9.03	8.57	9.68	7.82	7.89	9.59	53.15	8.93	7.07	195.61
TOTAL VEHICLE HOURS	130.78	170.49	125.35	130.11	113.41	124.24	120.02	111.64	135.49	162.1	129.68	126.79	1580.1
PASSENGERS PER REV. HOUR	2.00	3.01	2.98	2.94	3.32	2.99	2.90	2.85	3.34	2.88	3.16	2.46	2.90
Scheduled Miles	2640	2772	2772	2772	2508	2772	2772	2772	3036	2640	2904	2904	33264
Actual Revenue Miles	2779	2974	2959	3067	2680	2940	2824	2675	3246	2799	3119	3089	35151
Other Vehicle Miles	224	234	204	224	177	208	200	183	227	195	196	162	2434
TOTAL VEHICLE MILES	3,003	3,208	3,163	3,291	2,857	3,148	3,024	2,858	3,473	2,994	3,315	3,251	37,585
Miles Per Passenger Boarding	11.63	8.38	8.63	8.62	7.70	8.57	8.69	9.04	7.73	8.91	8.19	10.51	8.76

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Route 7: Lakeport - Ukiah	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25	27	30	12	17	17	21	8	20	16	10	24	44	246
Local Senior Fare - \$0.75	7	11	10	9	9	9	2	26	5	8	15	17	128
Local ADA Fare - \$0.75	0	2	1	0	2	4	1	24	4	9	4	4	55
Regional Fare - \$2.25	55	61	55	60	42	79	41	72	46	59	67	79	716
Out of Co. (Mendocino/ Napa) - \$5.00	310	278	378	313	413	356	308	228	263	248	310	258	3663
Flex Stop for ADA/Senior Local \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Flex Stop for ADA/Sr. Regional \$1.25	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR GP 1-day Advance Reserv. \$5.													0
DAR GP Same Day \$10.00													0
DAR Senior 1-day Adv. Reserv - \$2.50													0
DAR Senior Same Day - \$3.00													0
DAR Disabled 1-day Adv Reserv \$2.50													0
DAR Disabled Same Day - \$3.00													0
Senior Center Meal Program - \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Free/Other	22	176	30	15	11	21	12	19	20	10	26	43	405
Base Fare Ticket Regional	0	0	2	6	6	8	3	0	5	11	1	2	44
Base Fare Ticket Local	15	14	3	20	7	7	3	4	16	12	22	9	132
Punch Pass	75	61	105	93	64	72	106	99	86	72	134	110	1077
Monthly Pass	80	53	89	77	70	79	87	88	94	93	122	142	1074
Weekly Pass	68	109	178	89	121	156	112	146	155	127	123	116	1500
Summer Cruisin' Youth Pass	67	28	7	0	0	0	0	0	0	0	0	11	113
Transfer - Lake Transit	154	127	201	171	197	197	159	219	237	173	228	230	2293
Transfer - MTA	5	4	4	3	7	5	1	1	3	3	0	2	38
Transfer - Napa VINE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PASSENGERS	885	954	1,075	873	966	1,014	843	946	950	835	1,076	1,067	11,484
Bicycles	18	17	52	28	34	46	22	33	29	30	41	42	392
Extended Stops	0	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchairs	13	17	28	12	17	9	15	8	11	9	17	5	161
CASH - CALCULATED TOTAL	\$ 1,712.75	\$ 1,574.50	\$ 2,037.00	\$ 1,728.00	\$ 2,189.00	\$ 1,993.75	\$ 1,644.50	\$ 1,364.50	\$ 1,445.25	\$ 1,398.00	\$ 1,745.00	\$ 1,538.50	\$ 20,370.75
Scheduled Hours	277	277	277	288.08	277	288.08	177	277	299.16	277	288.08	288.08	3290.48
Actual Revenue Hours	298.51	295.72	296.74	309.1	297.88	306.34	284.41	271.22	323.12	295	311.19	308.37	3597.6
Other Vehicle Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL VEHICLE HOURS	298.51	295.72	296.74	309.1	297.88	306.34	284.41	271.22	323.12	295	311.19	308.37	3597.6
PASSENGERS PER REV. HOUR	2.96	3.23	3.62	2.82	3.24	3.31	2.96	3.49	2.94	2.83	3.46	3.46	3.19
Scheduled Miles	9100	9101	9100	9464	9100	9464	9100	9100	9828	9100	9464	9464	111385
Actual Revenue Miles	9541	9519	9556	10024	9564	9882	9210	8874	10748	9484	9947	9938	116287
Other Vehicle Miles	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL VEHICLE MILES	9,541	9,519	9,556	10,024	9,564	9,882	9,210	8,874	10,748	9,484	9,947	9,938	116,287
Miles Per Passenger Boarding	10.78	9.98	8.89	11.48	9.90	9.75	10.93	9.38	11.31	11.36	9.24	9.31	10.13

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Route 8: Lakeport	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25	225	270	266	262	284	327	204	187	314	234	264	277	3114
Local Senior Fare - \$0.75	123	103	140	170	122	150	111	88	112	108	188	174	1589
Local ADA Fare - \$0.75	72	45	53	54	60	59	49	31	48	28	43	35	577
Regional Fare - \$2.25	353	252	297	388	344	347	308	291	355	293	329	326	3883
Out of Co. (Mendocino/ Napa) - \$5.00	0	2	3	1	2	3	3	2	6	5	6	8	41
Flex Stop for ADA/Senior Local \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Flex Stop for ADA/Sr. Regional \$1.25	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR GP 1-day Advance Reserv. \$5.													0
DAR GP Same Day \$10.00													0
DAR Senior 1-day Adv. Reserv - \$2.50													0
DAR Senior Same Day - \$3.00													0
DAR Disabled 1-day Adv Reserv \$2.50													0
DAR Disabled Same Day - \$3.00													0
Senior Center Meal Program - \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Free/Other	132	368	99	70	112	97	110	162	298	73	93	110	1724
Base Fare Ticket Regional	14	12	14	22	12	29	14	11	4	29	3	11	175
Base Fare Ticket Local	30	21	20	33	42	45	21	23	38	35	74	27	409
Punch Pass	329	198	357	363	319	346	323	299	397	347	414	387	4079
Monthly Pass	411	368	497	407	515	507	334	321	509	457	461	436	5223
Weekly Pass	13	26	23	22	39	26	16	17	10	18	17	6	233
Summer Cruisin' Youth Pass	74	38	18	0	0	0	0	0	0	0	0	90	220
Transfer - Lake Transit	1168	956	1286	1059	1092	1280	1092	1044	1272	974	1122	1149	13494
Transfer - MTA	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Napa VINE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PASSENGERS	2,944	2,659	3,073	2,851	2,943	3,216	2,585	2,476	3,363	2,601	3,014	3,036	34,761
Bicycles	70	69	65	66	75	48	65	59	83	66	53	66	785
Extended Stops	0	0	0	0	0	0	0	2	0	0	0	0	2
Wheelchairs	37	27	29	12	23	24	2	17	23	10	16	18	238
CASH - CALCULATED TOTAL	\$ 1,221.75	\$ 1,025.50	\$ 1,160.50	\$ 1,373.50	\$ 1,275.50	\$ 1,361.25	\$ 1,083.00	\$ 987.75	\$ 1,341.25	\$ 1,078.75	\$ 1,273.50	\$ 1,276.50	\$ 14,458.75
Scheduled Hours	332.35	334.88	415.15	346.15	410.09	346.15	334.88	334.88	442.75	332.35	348.68	348.68	4326.99
Actual Revenue Hours	292.86	277.51	291.42	319.85	285.2	297.68	311.35	289.08	344.16	319.53	319.37	299.24	3647.25
Other Vehicle Hours	31.03	24.58	30.55	35.76	33.43	32.48	32.28	31.15	34.09	32.1	30.51	33.03	380.99
TOTAL VEHICLE HOURS	323.89	302.09	321.97	355.61	318.63	330.16	343.63	320.23	378.25	351.63	349.88	332.27	4028.24
PASSENGERS PER REV. HOUR	10.05	9.58	10.54	8.91	10.32	10.80	8.30	8.57	9.77	8.14	9.44	10.15	9.53
Scheduled Miles	5200	5260	6520	5420	6400	5420	5260	5260	6960	5200	5480	5480	67860
Actual Revenue Miles	5059	4952	5137	6839	5029	5270	7495	6279	8172	7764	7057	5296	74349
Other Vehicle Miles	1088	944	1120	1166	1110	1165	1069	1033	1211	1109	1138	1137	13290
TOTAL VEHICLE MILES	6,147	5,896	6,257	8,005	6,139	6,435	8,564	7,312	9,383	8,873	8,195	6,433	87,639
Miles Per Passenger Boarding	1.72	1.86	1.67	2.40	1.71	1.64	2.90	2.54	2.43	2.99	2.34	1.74	2.14

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Route 10: Clearlake													
Clearlake Park	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25	1203	1189	1219	1213	1322	1299	1170	1098	1494	1145	1292	1112	14756
Local Senior Fare - \$0.75	300	283	329	360	413	354	279	319	387	362	392	372	4150
Local ADA Fare - \$0.75	153	125	107	140	79	129	118	94	114	105	111	137	1412
Regional Fare - \$2.25	109	107	141	148	145	102	91	101	125	98	92	125	1384
Out of Co. (Mendocino/ Napa) - \$5.00	6	13	5	7	11	6	4	4	11	13	3	10	93
Flex Stop for ADA/Senior Local \$0.75	2	0	0	0	1	0	0	0	0	0	0	2	5
Flex Stop for ADA/Sr. Regional \$1.25	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR GP 1-day Advance Reserv. \$5.													0
DAR GP Same Day \$10.00													0
DAR Senior 1-day Adv. Reserv - \$2.50													0
DAR Senior Same Day - \$3.00													0
DAR Disabled 1-day Adv Reserv \$2.50													0
DAR Disabled Same Day - \$3.00													0
Senior Center Meal Program - \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Free/Other	239	879	289	229	238	222	200	213	312	222	233	234	3510
Base Fare Ticket Regional	15	39	17	2	32	15	32	28	31	0	0	1	212
Base Fare Ticket Local	136	319	887	532	640	844	537	537	756	540	764	287	6779
Punch Pass	802	788	1121	904	951	1011	864	991	1166	937	1078	908	11521
Monthly Pass	977	902	1095	1030	904	976	1035	959	1111	1099	1152	1068	12308
Weekly Pass	2	18	14	13	6	64	97	7	3	1	13	4	242
Summer Cruisin' Youth Pass	208	215	81	0	0	2	0	0	0	0	0	237	743
Transfer - Lake Transit	733	644	1002	839	893	952	881	875	1080	871	935	767	10472
Transfer - MTA	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Napa VINE	0	0	0	0	0	0	0	2	0	0	0	0	2
TOTAL PASSENGERS	4,885	5,521	6,307	5,417	5,635	5,976	5,308	5,228	6,590	5,393	6,065	5,264	67,589
Bicycles	114	135	147	111	110	108	66	46	104	136	125	80	1282
Extended Stops	0	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchairs	48	55	49	28	55	47	48	40	45	37	45	46	543
CASH - CALCULATED TOTAL	\$ 2,120.25	\$ 2,098.00	\$ 2,193.00	\$ 2,259.25	\$ 2,403.50	\$ 2,245.50	\$ 1,985.00	\$ 1,929.50	\$ 2,579.50	\$ 2,067.00	\$ 2,214.25	\$ 2,104.50	\$ 26,199.25
Scheduled Hours	311.6	312.68	387.68	324.28	385.52	324.28	312.68	312.68	413.04	311.6	325.36	325.36	4046.76
Actual Revenue Hours	361.25	355.9	358.75	373.19	352.29	371.71	343.63	328.85	387.09	353.43	373.69	375.48	4335.26
Other Vehicle Hours	25.19	27.34	29	25.02	24.54	27.96	28.86	26.46	32.72	29.34	31.28	30.43	338.14
TOTAL VEHICLE HOURS	386.44	383.24	387.75	398.21	376.83	399.67	372.49	355.31	419.81	382.77	404.97	405.91	4673.4
PASSENGERS PER REV. HOUR	13.52	15.51	17.58	14.52	16.00	16.08	15.45	15.90	17.02	15.26	16.23	14.02	15.59
Scheduled Miles	3740	3762	4664	3894	4620	3894	3762	3762	4972	3740	3916	3916	48642
Actual Revenue Miles	5475	5447	5509	5667	5422	5659	5272	5088	5975	5430	5757	5758	66459
Other Vehicle Miles	272	260	254	272	245	265	267	232	323	285	262	289	3226
TOTAL VEHICLE MILES	5,747	5,707	5,763	5,939	5,667	5,924	5,539	5,320	6,298	5,715	6,019	6,047	69,685
Miles Per Passenger Boarding	1.12	0.99	0.87	1.05	0.96	0.95	0.99	0.97	0.91	1.01	0.95	1.09	0.98

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Route 11: Clearlake													
The Avenues	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25	730	713	722	854	877	676	634	624	764	638	666	666	8564
Local Senior Fare - \$0.75	459	359	437	363	362	325	238	244	352	320	318	374	4151
Local ADA Fare - \$0.75	137	132	97	218	157	132	135	127	239	182	223	188	1967
Regional Fare - \$2.25	99	74	114	93	101	109	73	86	73	81	80	88	1071
Out of Co. (Mendocino/ Napa) - \$5.00	9	8	4	13	7	12	11	5	9	9	12	13	112
Flex Stop for ADA/Senior Local \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Flex Stop for ADA/Sr. Regional \$1.25	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR GP 1-day Advance Reserv. \$5.													0
DAR GP Same Day \$10.00													0
DAR Senior 1-day Adv. Reserv - \$2.50													0
DAR Senior Same Day - \$3.00													0
DAR Disabled 1-day Adv Reserv \$2.50													0
DAR Disabled Same Day - \$3.00													0
Senior Center Meal Program - \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Free/Other	225	1069	236	176	134	96	246	218	252	170	165	180	3167
Base Fare Ticket Regional	4	4	4	3	8	9	21	10	5	1	2	3	74
Base Fare Ticket Local	132	198	484	175	283	328	221	242	308	189	208	138	2906
Punch Pass	709	681	914	697	700	735	698	757	862	754	798	754	9059
Monthly Pass	972	956	1098	934	838	948	911	929	1053	958	1141	996	11734
Weekly Pass	24	24	73	40	16	29	19	14	15	12	16	8	290
Summer Cruisin' Youth Pass	312	109	72	0	0	0	0	0	0	0	0	209	702
Transfer - Lake Transit	452	449	605	523	580	570	529	470	556	556	605	479	6374
Transfer - MTA	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Napa VINE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PASSENGERS	4,264	4,776	4,860	4,089	4,063	3,969	3,736	3,726	4,488	3,870	4,234	4,096	50,171
Bicycles	61	87	68	40	66	51	41	25	50	91	87	60	727
Extended Stops	0	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchairs	60	62	37	39	49	40	49	45	47	56	85	57	626
CASH - CALCULATED TOTAL	\$ 1,627.25	\$ 1,466.00	\$ 1,579.50	\$ 1,777.50	\$ 1,747.75	\$ 1,493.00	\$ 1,291.50	\$ 1,276.75	\$ 1,607.50	\$ 1,401.25	\$ 1,478.25	\$ 1,517.00	\$ 18,263.25
Scheduled Hours	320.35	321.83	399.01	333.46	396.05	333.46	321.83	321.83	425.23	320.35	334.94	323.31	4151.65
Actual Revenue Hours	352.02	354.74	354.85	366.4	352.83	365.94	340.54	325.58	381.99	352.42	373.35	374.68	4295.34
Other Vehicle Hours	17.38	21.29	24.37	28.08	28.72	27.74	21.57	19.11	26.31	27.24	21.23	19.66	282.7
TOTAL VEHICLE HOURS	369.4	376.03	379.22	394.48	381.55	393.68	362.11	344.69	408.3	379.66	394.58	394.34	4578.04
PASSENGERS PER REV. HOUR	12.11	13.46	13.70	11.16	11.52	10.85	10.97	11.44	11.75	10.98	11.34	10.93	11.68
Scheduled Miles	3795	3806	4719	3949	4697	3949	3806	3806	5027	3795	3960	3817	49126
Actual Revenue Miles	4573	4675	4638	4731	4586	4757	4419	4227	4958	4515	4739	4790	55608
Other Vehicle Miles	187	194	238	246	249	224	220	200	270	276	240	221	2765
TOTAL VEHICLE MILES	4,760	4,869	4,876	4,977	4,835	4,981	4,639	4,427	5,228	4,791	4,979	5,011	58,373
Miles Per Passenger Boarding	1.07	0.98	0.95	1.16	1.13	1.20	1.18	1.13	1.10	1.17	1.12	1.17	1.11

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Route 12: Clearlake Lower Lake	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25	473	483	529	536	603	516	445	449	593	506	510	530	6173
Local Senior Fare - \$0.75	254	248	232	243	290	293	221	201	284	263	262	289	3080
Local ADA Fare - \$0.75	56	63	75	49	58	65	43	32	73	56	102	71	743
Regional Fare - \$2.25	74	76	69	85	79	101	54	74	70	82	83	92	939
Out of Co. (Mendocino/ Napa) - \$5.00	8	7	8	3	7	6	4	4	4	9	9	3	72
Flex Stop for ADA/Senior Local \$0.75	0	0	0	0	0	0	0	0	0	1	2	0	3
Flex Stop for ADA/Sr. Regional \$1.25	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR GP 1-day Advance Reserv. \$5.													0
DAR GP Same Day \$10.00													0
DAR Senior 1-day Adv. Reserv - \$2.50													0
DAR Senior Same Day - \$3.00													0
DAR Disabled 1-day Adv Reserv \$2.50													0
DAR Disabled Same Day - \$3.00													0
Senior Center Meal Program - \$0.75	0	0	0	0	0	0	0	0	0	0	0	0	0
Free/Other	139	139	139	82	114	93	80	112	139	138	183	118	1476
Base Fare Ticket Regional	3	8	11	1	5	1	1	6	2	20	6	0	64
Base Fare Ticket Local	51	77	184	163	133	205	131	148	232	131	168	90	1713
Punch Pass	486	396	555	407	420	415	365	320	471	343	468	505	5151
Monthly Pass	786	611	776	674	583	687	674	680	785	703	913	764	8636
Weekly Pass	6	18	74	3	8	12	6	17	15	7	17	8	191
Summer Cruisin' Youth Pass	117	76	59	0	0	0	0	0	0	0	0	163	415
Transfer - Lake Transit	523	452	746	631	707	639	578	585	821	638	690	580	7590
Transfer - MTA	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Napa VINE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PASSENGERS	2,976	2,654	3,457	2,877	3,007	3,033	2,602	2,628	3,489	2,897	3,413	3,213	36,246
Bicycles	61	59	66	73	78	57	55	53	87	68	81	80	818
Extended Stops	0	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchairs	56	52	57	34	56	51	33	40	56	23	50	28	536
CASH - CALCULATED TOTAL	\$ 1,030.25	\$ 1,043.00	\$ 1,086.75	\$ 1,095.25	\$ 1,227.50	\$ 1,170.75	\$ 895.75	\$ 922.50	\$ 1,186.50	\$ 1,102.00	\$ 1,143.75	\$ 1,154.50	\$ 13,058.50
Scheduled Hours	346.15	294.09	432.55	360.55	427.01	360.55	348.92	348.82	461.35	346.15	363.32	363.32	4452.78
Actual Revenue Hours	299.13	250.64	296.93	309.35	297.43	310.63	286.78	273.17	320.22	297.41	312.63	309.6	3563.92
Other Vehicle Hours	18.02	16.37	22.11	20.98	25.34	20.84	17.37	19.62	20.68	19.94	21.58	20.84	243.69
TOTAL VEHICLE HOURS	317.15	267.01	319.04	330.33	322.77	331.47	304.15	292.79	340.9	317.35	334.21	330.44	3807.61
PASSENGERS PER REV. HOUR	9.95	10.59	11.64	9.30	10.11	9.76	9.07	9.62	10.90	9.74	10.92	10.38	10.17
Scheduled Miles	4320	3672	5400	4500	5328	4500	4356	4356	5760	4320	4536	4536	55584
Actual Revenue Miles	3951	3329	3930	4093	3899	4095	3781	3620	4293	3946	4129	4114	47180
Other Vehicle Miles	217	163	212	229	221	212	201	196	214	217	230	213	2525
TOTAL VEHICLE MILES	4,168	3,492	4,142	4,322	4,120	4,307	3,982	3,816	4,507	4,163	4,359	4,327	49,705
Miles Per Passenger Boarding	1.33	1.25	1.14	1.42	1.30	1.35	1.45	1.38	1.23	1.36	1.21	1.28	1.30

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Clearlake Dial-A-Ride	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25													0
Local Senior Fare - \$0.75													0
Local ADA Fare - \$0.75													0
Regional Fare - \$2.25													0
Out of Co. (Mendocino/ Napa) - \$5.00													0
Flex Stop for ADA/Senior Local \$0.75													0
Flex Stop for ADA/Sr. Regional \$1.25													0
DAR GP 1-day Advance Reserv. \$5.	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR GP Same Day \$10.00	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR Senior 1-day Adv. Reserv - \$2.50	16	16	22	18	20	4	15	12	19	19	10	26	197
DAR Senior Same Day - \$3.00	0	0	0	0	0	0	0	0	0	0	4	4	8
DAR Disabled 1-day Adv Reserv \$2.50	78	34	30	32	29	19	58	36	60	28	28	29	461
DAR Disabled Same Day - \$3.00	0	0	3	0	0	0	0	0	0	0	0	0	3
Senior Center Meal Program - \$0.75	0	8	0	4	6	9	5	0	0	0	0	0	32
Free/Other	71	73	50	44	40	56	55	60	78	63	62	46	698
Base Fare Ticket Regional	84	43	86	6	14	9	2	2	2	1	32	11	292
Base Fare Ticket Local	0	39	0	6	1	13	1	0	0	0	0	3	63
Punch Pass	150	108	159	250	212	254	220	242	243	265	225	229	2557
Monthly Pass													0
Weekly Pass													0
Summer Cruisin' Youth Pass													0
Transfer - Lake Transit	2	6	5	1	4	4	1	2	2	6	3	3	39
Transfer - MTA	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Napa VINE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PASSENGERS	401	327	355	361	326	368	357	354	404	382	364	351	4,350
Bicycles	0	0	0	0	0	0	0	0	0	0	0	0	0
Extended Stops	0	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchairs	152	169	156	163	132	172	157	157	179	191	116	130	1874
CASH - CALCULATED TOTAL	\$ 235.00	\$ 131.00	\$ 139.00	\$ 128.00	\$ 127.00	\$ 64.25	\$ 186.25	\$ 120.00	\$ 197.50	\$ 117.50	\$ 107.00	\$ 149.50	\$ 1,702.00
Scheduled Hours	250	250	250	260	310	260	360.5	365.25	270	250	260	502	3587.75
Actual Revenue Hours	193.94	198.45	198.08	202.03	191.09	195.4	191.91	175.73	196.78	180.47	186.2	188.99	2299.07
Other Vehicle Hours	48.64	13.77	9.36	8.06	8.78	7.67	9.47	8.15	10.71	8.82	8.57	9.74	151.74
TOTAL VEHICLE HOURS	242.58	212.22	207.44	210.09	199.87	203.07	201.38	183.88	207.49	189.29	194.77	198.73	2450.81
PASSENGERS PER REV. HOUR	2.07	1.65	1.79	1.79	1.71	1.88	1.86	2.01	2.05	2.12	1.95	1.86	1.89
Scheduled Miles	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Revenue Miles	1497	1492	1369	1345	1249	1374	1327	1248	1429	1389	1266	1346	16331
Other Vehicle Miles	149	155	139	165	150	141	149	148	171	154	145	177	1843
TOTAL VEHICLE MILES	1,646	1,647	1,508	1,510	1,399	1,515	1,476	1,396	1,600	1,543	1,411	1,523	18,174
Miles Per Passenger Boarding	3.73	4.56	3.86	3.73	3.83	3.73	3.72	3.53	3.54	3.64	3.48	3.83	3.75

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Lakeport	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Dial-A-Ride													
Local Base Fare - \$1.25													0
Local Senior Fare - \$0.75													0
Local ADA Fare - \$0.75													0
Regional Fare - \$2.25													0
Out of Co. (Mendocino/ Napa) - \$5.00													0
Flex Stop for ADA/Senior Local \$0.75													0
Flex Stop for ADA/Sr. Regional \$1.25													0
DAR GP 1-day Advance Reserv. \$.50	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR GP Same Day \$10.00	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR Senior 1-day Adv. Reserv - \$2.50	15	19	4	0	2	5	2	1	0	0	0	0	48
DAR Senior Same Day - \$3.00	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR Disabled 1-day Adv Reserv \$2.50	9	22	8	24	18	5	30	29	42	28	34	40	289
DAR Disabled Same Day - \$3.00	0	0	0	3	0	0	3	0	0	0	0	0	6
Senior Center Meal Program - \$0.75	0	4	2	0	5	9	0	0	0	0	4	0	24
Free/Other	21	74	24	16	10	19	27	18	27	25	28	38	327
Base Fare Ticket Regional	28	35	124	56	78	101	42	56	54	45	42	42	703
Base Fare Ticket Local	0	36	10	0	0	0	4	4	0	4	20	4	82
Punch Pass	250	205	188	259	221	215	206	157	202	193	208	233	2537
Monthly Pass													0
Weekly Pass													0
Summer Cruisin' Youth Pass													0
Transfer - Lake Transit	0	2	0	0	0	0	1	0	0	0	0	13	16
Transfer - MTA	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer - Napa VINE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PASSENGERS	323	397	360	358	334	354	315	265	325	295	336	370	4,032
Bicycles	0	0	0	0	0	0	0	0	0	0	0	0	0
Extended Stops	0	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchairs	220	234	234	230	235	246	199	152	194	174	200	231	2549
CASH - CALCULATED TOTAL	\$ 60.00	\$ 105.50	\$ 31.50	\$ 69.00	\$ 53.75	\$ 31.75	\$ 89.00	\$ 75.00	\$ 105.00	\$ 70.00	\$ 88.00	\$ 100.00	\$ 878.50
Scheduled Hours	250	270	260	260	310	260	322.5	250	270	250	260	419	3381.5
Actual Revenue Hours	203.42	214.27	201.31	196.15	187.03	194.3	183.54	167.87	190.07	176.44	202.79	201.04	2318.23
Other Vehicle Hours	11.58	12.58	11.31	11.33	10.57	11.69	11.77	11.15	10.34	14.22	9.68	38.19	164.41
TOTAL VEHICLE HOURS	215	226.85	212.62	207.48	197.6	205.99	195.31	179.02	200.41	190.66	212.47	239.23	2482.64
PASSENGERS PER REV. HOUR	1.59	1.85	1.79	1.83	1.79	1.82	1.72	1.58	1.71	1.67	1.66	1.84	1.74
Scheduled Miles	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Revenue Miles	1828	1882	1640	1932	1738	1719	1932	1375	1904	1668	1901	2022	21541
Other Vehicle Miles	162	167	138	155	145	166	188	169	207	212	192	184	2085
TOTAL VEHICLE MILES	1,990	2,049	1,778	2,087	1,883	1,885	2,120	1,544	2,111	1,880	2,093	2,206	23,626
Miles Per Passenger Boarding	5.66	4.74	4.56	5.40	5.20	4.86	6.13	5.19	5.86	5.65	5.66	5.46	5.34

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<i>RCRC</i>													
<i>Special Services</i>													
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Local Base Fare - \$1.25													0
Local Senior Fare - \$0.75													0
Local ADA Fare - \$0.75													0
Regional Fare - \$2.25													0
Out of Co. (Mendocino/ Napa) - \$5.00													0
Flex Stop for ADA/Senior Local \$0.75													0
Flex Stop for ADA/Sr. Regional \$1.25													0
DAR GP 1-day Advance Reserv. \$5.													0
DAR GP Same Day \$10.00													0
DAR Senior 1-day Adv. Reserv - \$2.50													0
DAR Senior Same Day - \$3.00													0
DAR Disabled 1-day Adv Reserv \$2.50													0
DAR Disabled Same Day - \$3.00													0
Senior Center Meal Program - \$0.75													0
Free/Other	3	0	6	8	0	6	12	7	6	0	10	7	65
Base Fare Ticket Regional													0
Base Fare Ticket Local													0
Punch Pass													0
Monthly Pass													0
Weekly Pass													0
Summer Cruisin' Youth Pass													0
Transfer - Lake Transit													0
Transfer - MTA													0
Transfer - Napa VINE													0
TOTAL PASSENGERS	3	0	6	8	0	6	12	7	6	0	10	7	65
Bicycles	0	0	0	0	0	0	0	0	0	0	0	0	0
Extended Stops	0	0	0	0	0	0	0	0	0	0	0	0	0
Wheelchairs	0	0	0	0	0	0	0	0	0	0	0	0	0
CASH - CALCULATED TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scheduled Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Revenue Hours	3.3		6.52	6.43	0	5.67	6.12	6.08	5.97	0	6.25	6.72	53.06
Other Vehicle Hours	0	0	0	0	0	0	0	0	1.33	0	0	0	1.33
TOTAL VEHICLE HOURS	3.3	0	6.52	6.43	0	5.67	6.12	6.08	7.3	0	6.25	6.72	54.39
PASSENGERS PER REV. HOUR	0.91	#DIV/0!	0.92	1.24	#DIV/0!	1.06	1.96	1.15	1.01	#DIV/0!	1.60	1.04	1.23
Scheduled Miles	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Revenue Miles	0		138	140	0	140	127	94	80	0	131	208	1058
Other Vehicle Miles	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL VEHICLE MILES	0	0	138	140	0	140	127	94	80	0	131	208	1,058
Miles Per Passenger Boarding	0.00	#DIV/0!	23.00	17.50	#DIV/0!	23.33	10.58	13.43	13.33	#DIV/0!	13.10	29.71	16.28

Lake Transit Authority FY 2016/17 Financial Summary (Unaudited)

	Budget			Actual												Year-to-Date Total	Percent of Budget	Notes	
	Adopted	Adjustment	Budget + Adjustment	July	August	September	October	November	December	January	February	March	April	May	June				
Revenue																			
Farebox Revenue (Acct 7401)	200,000	-	200,000	26,273	25,584	29,175	31,029	29,311	25,425	23,329	28,192	30,974	32,883	31,425	27,120	340,721			
Farebox Revenue 5311-f Route 30	165,000		170,000	952.15	1,173.23	1,269.44	1,175.37	923.48	1,235.53	1,132.23	861	1,301	6,937			10,024	107%		
Farebox Revenue 5311-f Route 40				6,472	6,145	7,236	6,440	6,849	8,161	6,410	5,572					60,223			
Special Fares (Acct 7402)	180,000	-	180,000	570	4,586	39,010	7,908	7,930	28,120	7,963	8,135	28,603	5,977	7,860	31,270	177,933			
LTF	924,300	-	924,300	77,025	77,025	77,025	77,025	77,025	77,025	77,025	77,025	77,025	77,025	77,025	77,025	924,300	100%	1	
LTF Carryover (deferred revenue)	782,774		782,774	782,774												782,774	100%		
FTA Sec. 5311 Regional Apportionment	350,000	-	350,000													348,879	100%	2	
FTA Section 5311(f) Operating Rt.30 (3-1)	213,659		213,659													213,659	100%	2	
FTA Section 5311(f) Operating Rt. 40 (4-7)	283,301		283,301													283,301	100%	2	
FTA 5311(f) Capital - Bus Replacement	340,256	(340,256)	-													-	NA		
FTA 5339	138,800		138,800													-	NA		
STA	327,205		327,205	27,267	27,267	27,267	27,267	27,267	27,267	27,267	27,267	27,267	27,267	27,267	27,267	327,204	100%		
Proposition 1B - PTMISEA	699,382		699,382													-	NA		
Proposition 1B - PTMISEA Carryover	494,139	1,036,413	1,530,552						301,690						707,362	1,009,052	204%	5	
Proposition 1B - CTAF	109,348		109,348												1,326	1,326	1%		
Proposition 1B - CTAF Carryover	12,140		12,140												12,140	12,140	100%		
LCTOP Carryover	68,131		68,131													-	100%	6	
LCTOP	-	30,784	30,784													-	100%	6	
Miscellaneous	-	9,851	9,851									9,851				9,851	100%	7	
Reimbursement from APC	17,000		17,000												24,281	24,281	143%		
Auxiliary Trans. Revenue (advertising)	20,000	-	20,000										875	1,825	875	3,575	18%		
TOTAL	\$ 5,325,435	\$ 736,792	\$ 6,067,227	\$ 921,333	\$ 141,780	\$ 180,983	\$ 150,845	\$ 149,306	\$ 468,924	\$ 143,126	\$ 147,053	\$ 181,959	\$ 144,027	\$ 145,402	\$ 1,754,505	\$ 4,529,242	85%		
Expense																			
Accounting Services	6,000	-	6,000	-	-	-	-	-	-	-	-	-	-	-	6,000	6,000	100%		
Legal Services	500	-	500	-	-	-	-	-	-	-	100	-	-	-	100	100	20%		
Management Contract	149,042	-	149,042	12,420	12,420	12,420	12,420	12,420	12,420	12,420	12,420	12,420	12,420	12,420	12,420	149,040	100%		
Oper. & Maint. Contract	1,449,695	-	1,449,695	121,149	114,930	119,044	119,974	128,628	122,695	126,282	123,622	132,838	120,087	126,592	137,789	1,493,631			
Operations Contract Rt 30 (5311-F)	492,083	-	492,083	38,828.81	37,335.93	38,474.71	39,550.29	38,541.77	39,033.73	40,124.08	39,847	43,061	40,842	42,703	42,853	481,195	102%		
Operations Contract Rt 40 (5311-F)	371,107	-	371,107	29,928	29,331	29,774	30,457	29,979	30,333	32,386	30,513	33,519	32,367	33,530	33,164	375,279			
Printing	16,500	-	16,500	-	-	-	3,508	-	886	-	-	-	-	-	3,569	7,963	48%		
Promotional Materials	2,500	-	2,500	135	-	-	-	-	-	-	-	-	2,253	-	-	2,388	96%		
Advertising	9,000	-	9,000	2,000	-	-	-	-	-	-	-	-	-	-	-	2,000	22%		
Promotional Campaigns	3,500	-	3,500	32	26	201	26	14	19	13	27	34	34	34	21	480	14%		
Fuel	175,000	-	175,000	13,572	12,579	13,175	13,312	11,201	13,295	14,298	13,562	15,954	13,438	16,256	14,934	165,574			
Fuel/DEF for Route 30 (5311-F)	114,000	-	114,000	8,293.26	7,338.57	7,976.03	8,139.58	6,896.27	8,051.95	8,559.33	8,479	9,793	8,927	9,776	8,892	101,122	90%		
Fuel/DEF for Route 40 (5311-F)	94,062	-	94,062	6,439	5,832	6,211	6,357	5,415	6,088	6,286	6,184	7,249	7,593	7,334	6,985	77,973			
Utilities	12,500	-	12,500	437	168	940	511	505	614	481	707	482	433	484	472	6,235	50%		
Rents & Leases	0	7,410	7,410	-	1,233	310	320	630	630	320	1,243	320	1,019	320	405	6,749	91%		
Facility/Maintenance	25,000	-	25,000	460	480	275	340	340	425	175	350	740	640	450	485	5,160	21%		
Security Services	60,000	-	60,000	-	-	-	-	-	-	-	-	462	-	-	-	462	1%		
Insurance	15,000	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	NA		
OPERATING SUB-TOTAL	2,995,489	7,410	3,002,899	233,695	221,673	232,309	231,407	235,457	233,605	241,344	237,053	256,871	240,052	249,898	267,989	2,881,352	96%		
Capital Expenditures																			
Buses (PTMISEA)	1,157,321		1,430,472						301,690										
Buses (FTA 5311-f) Two 35' with luggage	384,350	(384,350)	-													707,362	1,009,052	71%	5
Buses (FTA 5339)	175,000		175,000													-	-	NA	3
CTSGP Paratransit Vehicles	109,348		109,348													-	-	0%	4
Propane Fueling Station	50,000															-	-	NA	
Bus Stop Improvements	18,000		18,000							14,578						14,578	81%		
LCTOP Bus Stop Sign Project	78,131		78,131													-	-		
Facility - Equipment	35,000									17,357		11,920	6,555			35,832	102%		
Security Improvements	12,140								12,446						1,020	13,466	111%	4	
Software (APC WE 602)	26,000		26,000												24,281	24,281	93%		
Software, Radios, GPS/AVL	-				737				1,612							2,350	NA	4	
Facility and Fleet Condition Audits	20,000		20,000													-	-	NA	
Vehicle Replacement Reserve	264,667		264,667	687,639	(80,630)	(51,326)	(80,563)	(86,151)	(80,429)	(130,153)	(90,000)	(86,833)	(102,581)	(104,495)	753,853	548,332	NA		
GRAND TOTAL	\$ 5,325,446	\$ (376,940)	\$ 5,159,517	\$ 921,333	\$ 141,780	\$ 180,983	\$ 150,845	\$ 149,306	\$ 468,924	\$ 143,126	\$ 147,053	\$ 181,959	\$ 144,027	\$ 145,402	\$ 1,754,505	\$ 4,529,242	85%		

Notes:

- Based on allocation amount.
- Federal grant funds are on a reimbursement basis and will not be recorded until revenue is received.
- Buses funded by 5311(f) were budgeted but the grant application was not successful.
- Security grants - Fund 420. Revenues are amounts transferred from Fund 420.
- PTMISEA - Fund 422. Revenues are amounts transferred from Fund 422.
- LCTOP will be held in a separate fund and transferred in as expenditures are made.
- The miscellaneous revenue is reimbursement from contractor for fair market value of destroyed vehicle.
- Amounts shown in red are receivables or payables.

Memorandum



To: Board of Directors
From: Mark Wall, Transit Manager
Date: 8/2/2017
Re: Proposed Service and Schedule Changes for 2017/18

RECOMMENDATION:

That after considering public comments and potential modifications, a final list of service and schedule changes based on those listed in the public notice be approved and staff directed to implement the changes as scheduled.

BACKGROUND:

Due to reductions in federal funding totaling approximately \$130,000, it is necessary to reduce the Lake Transit Authority 2017/18 operating budget by \$82,070. Furthermore, the budget is based in part on receipt of an increased State Transit Assistance allocation with the implementation of SB1; however, the date and amount to be received in 2017/18 has not yet been determined. There is the potential that even greater reductions may be necessary later this year.

In addition to revenue reduction and uncertainties, the 2017/18 budget has increased more than in past years due to operations contract increases driven by state mandated increases in the minimum wage. Fuel cost has also been increasing in recent months.

It is important to make service reductions as soon as possible in order to minimize the service cuts that are necessary. Also, it is desirable to announce cuts and make changes during the summer months before school begins in late summer. The proposed changes are listed on the following page.

A public notice inviting comments regarding the service changes was posted in English and Spanish on the www.laketransit.org website, and on Lake Transit vehicles. The notice has also been published in the Lake County Record-Bee on three consecutive days beginning July 25, and on the Lake County News website. The public notice details the proposed service changes.

Proposed changes are based on ridership levels, operational savings, and the general availability of service in the affected area. The following is a summary of changes and the reasons they were selected.

Route 1 Westbound, Route 8, and Route 1 Eastbound are interlined and are scheduled in round-trip blocks. These routes serve the Highway 20 corridor along the north shore, and the City of Lakeport. This proposal would cut 1-8-1 blocks that begin at noon, and at 2:00 p.m., and add a 1:00 p.m. schedule. This change actually improves connectivity between intercity routes. It provides consistent two-hour intervals between schedules along the north shore through the midday. One-hour intervals continue during commute times. The 7:00 p.m. westbound Route 1 departure from Clearlake is canceled. Ridership on the 7:00 p.m. schedule

has been relatively low, and the bus was required to return to Clearlake at the end of the route. This added unproductive "deadhead" operating expense.

Route 2, serving the Cobb area continues to be problematic. While ridership is low, it is desirable to support the area as it continues to recover from the Valley Fire. The least productive schedule is southbound in the evening beginning at 6:35 p.m. from Kit's Corner to Middletown. It is recommended that this schedule be eliminated.

Route 3, between Clearlake and St. Helena, receives FTA 5311(f) intercity bus funding. The mid day round trip, leaving Clearlake at 11:00 a.m. and returning from Middletown at 11:40 a.m. does not receive this additional funding. It is also the lowest ridership schedule on this route. The charter school in Middletown has a number of students that use this schedule one day per week to travel home. It is suggested that this schedule be eliminated completely unless the school will subsidize the service.

The Route 4 Eastbound schedule leaving Lakeport at 6:05 a.m. for Lower Lake and Clearlake was established many years ago when Lake County Department of Social Services relocated to the Anderson Marsh area. It is intended to provide convenient transportation for early shift workers at the LCDSS office, but productivity is very low and the schedule is no longer warranted.

Route 10 and Route 11 evening schedules were expanded under a Jobs Access and Reverse Commute (JARC) grant several years ago. This funding is no longer available, and productivity is low during the expanded evening hours. This proposal would eliminate evening schedules after regional/intercity connections are made at approximately 7:00 PM and routes to residential areas are completed.

Route 12 was created to alleviate over loading and late buses on other Clearlake/Lower Lake routes. It has been effective, but is not needed on Saturdays or during off-peak times. This proposal would eliminate schedules that are not needed to alleviate load and scheduling problems on Routes 10 and 11.

The following table provides a tabulation of the hours saved or added. The public notice listing will be easier for most to understand the changes.

ELIMINATE

Route	Direction	Days	Schedule	Hours	Total Days	Total Hours
1	W	M-Sa	12:00-1:16	1.27	-304	-385.1
8	S	M-Sa	1:16-1:46	0.50	-304	-152.0
8	N	M-Sa	1:55-2:30	0.73	-304	-222.9
1	E	M-Sa	2:30-3:50	1.33	-304	-405.3
1	W	M-Sa	2:00-3:16	1.27	-304	-385.1
8	S	M-Sa	3:16-3:46	0.50	-304	-152.0
8	N	M-Sa	3:46-4:30	0.73	-304	-222.9
1	E	M-Sa	4:30-5:50	1.33	-304	-405.3
1	W	M-F	7:00-8:10 p.m.	1.17	-252	-294.0
8	S	M-F	8:10-8:40	0.50	-252	-126.0
2	S	M-F	6:35-7:21 p.m.	0.77	-252	-193.2

			11:00-11:40			
3	S	M-Sa	a.m.	0.67	-304	-202.7
			11:40-12:20			
3	N	M-Sa	p.m.	0.67	-304	-202.7
4	E	M-F	6:05-6:51 a.m.	0.92	-252	-231.0
10		M-F	7:39-7:45 p.m.	0.10	-252	-25.2
10		M-F	8:00-8:45 p.m.	1.00	-252	-252.0
11		Saturdays	6:14-6:47p.m.	0.55	-52	-28.6
11		M-F	7:14-7:47 p.m.	0.55	-252	-138.6
11		M-F	8:00-8:47 p.m.	1.00	-252	-252.0
12		M-F	6:27-7:00 a.m.	0.55	-252	-138.6
12		M-Sa	4:00-6:49 p.m.	3.00	-304	-912.0
12		Saturdays	All	10.00	-52	-520.0
Clearlake DAR		M-F	7:39-8:45 p.m.	1.10	-252	-277.2

ADD

Route	Direction		Schedule	Hours	Total Days	Total Hrs
1	W	M-Sa	1:00-2:16	1.27	304	385.1
8	S	M-Sa	2:16-2:46	0.50	304	152.0
8	N	M-Sa	2:46-3:30	0.73	304	222.9
1	E	M-Sa	3:30-4:50	1.33	304	405.3
10		Saturdays	6:00-6:33p.m.	0.55	52	28.6
						-
NET SERVICE HOURS REDUCTION						4,930.5

PUBLIC NOTICE

Transit Service Reduction Public Hearing

NOTICE IS HEREBY GIVEN that the Lake Transit Authority will hold a public hearing to seek comments from the public regarding the proposed transit service changes that will impact both the fixed route and paratransit services. The transit system operated as Lake Transit proposes the following service changes:

Lake Transit Proposed Service Modifications and Reductions			
Effective August 21 or September 18, 2017			
Route	Current Schedule	New Schedule	Effective
Route 1 Westbound Clearlake to Lakeport	12:00 - 1:16 pm	1:00 - 2:16 pm	9/18/2017
	2:00 - 3:16 pm		
	7:00 - 8:10 pm	Discontinued	8/21/2017
Route 1 Eastbound Lakeport to Clearlake	2:30 - 3:50 pm	3:30 - 4:50 pm	9/18/2017
	4:30 - 5:50 pm		
Route 2 Southbound Kit's Corner to Middletown	6:35 - 7:21 pm	Discontinued	8/21/2017
Route 3 Northbound Middletown to Clearlake	11:40 am - 12:20 pm	Discontinued	8/21/2017
Route 3 Southbound Clearlake to Middletown	11:00 - 11:30 am	Discontinued	8/21/2017
Route 4 Eastbound Lakeport to Clearlake	6:05 - 6:51 am	Discontinued	8/21/2017
Route 8 Southbound Lakeport	1:16 - 1:46 pm	2:16 - 2:46 pm	9/18/2017
	3:16 - 3:46 pm		
	8:10 - 8:40 pm	Discontinued	8/21/2017
Route 8 Northbound Lakeport	1:55 - 2:30 pm	2:55 - 3:30 p.m.	9/18/2017
	3:55 - 4:30 pm		
Route 10 Clearlake & Clearlake Park	6:00 - 6:48 pm	6:00 - 6:48 p.m.	8/21/2017
	Monday - Friday	Monday - Saturday	
	7:39 - 7:45 pm	Discontinued	
	8:00 - 8:45 pm	Discontinued	
Route 11 Clearlake - The Avenues	6:14 - 6:47 pm	6:14 - 6:47 pm	8/21/2017
	Monday - Saturday	Monday - Friday	
	7:14 - 7:47 pm	Discontinued	
	8:00 - 8:47 pm	Discontinued	
Route 12 Clearlake - Lower Lake	6:27 - 7:00 am	Discontinued	8/21/2017
	4:00 - 4:49 pm	Discontinued	
	5:00 - 5:49 pm	Discontinued	
	6:00 - 6:49 pm	Discontinued	
	Saturday Schedules	Discontinued	
Clearlake Dial-A-Ride	5:19 am - 8:47 pm	5:19 am - 6:47 pm	8/21/2017
	Monday - Friday	Monday - Friday	
	7:00 am - 6:47 pm	No Change	
	Saturdays		
Lakeport Dial-A-Ride	6:14 am - 8:40 pm	6:14 am - 8:20 pm	8/21/2017
	Monday - Friday	Monday - Friday	
	6:14 am - 8:20 pm	No Change	
	Saturday		

Public Hearing - will be held at the regular meeting of Lake Transit Authority scheduled for August 9, 2017 at 10:00 a.m. at the Lakeport City Hall Council Chambers, 225 Park Street, Lakeport, CA to discuss changes and receive public comments. Written public comments on service reductions may also be submitted to Public Hearing Comments, Lake Transit Authority, PO Box 698, Lower Lake, CA 95457. Written comments will be received until August 8, 2017.

For special accommodations or translation services, citizens may call (707) 263-7868 at least 48 hours in advance of the public hearing. Lake Transit Authority assures nondiscrimination in accordance with Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act.

California State Senate

SENATOR MIKE MCGUIRE

NORTHERN CALIFORNIA'S SECOND SENATE DISTRICT



May 23, 2017

Mr. Mark Wall
Lake Transit Authority
9240 CA-53
Lower Lake, CA 95457

Way To Go!

Dear Mr. Wall:

Mark!

Congratulations to you and the staff at Lake Transit Authority on being named the Outstanding Rural Transportation Project at the annual conference of the California Association of Coordinated Transportation.

As you proved during a series of disasters that took place over three years, your flexibility, dedication to the community and willingness to step up to help was a gift to hard hit Lake County. The fact that you increased ridership each year by 10% is a testament to your service.

Congratulations again, this honor is much deserved. If we can be of any assistance please don't hesitate to call us anytime at 468-8914.

Warmest Regards,

MIKE MCGUIRE
Senator

*Mark—
Please pass on my Congratulations
to the entire Lake County Transit
team— This is a wonderful
recognition!*