

**AGENDA
LAKE TRANSIT AUTHORITY**

DATE: August 9, 2017

TIME: 10:00 a.m. (immediately following 9:00 a.m.APC meeting)

PLACE: City of Lakeport
Council Chambers
225 Park Street
Lakeport, CA

1. Call Meeting to Order.
2. Roll Call.
3. Public input on any unmet transit need or any other item within the jurisdiction of this agency, but which is not otherwise on the above agenda.
4. Approval of Minutes of the June 14. 2017 meeting.
5. Annual Report
Review and accept Annual Report.
6. Lake Transit Service and Schedule Changes
Receive public comment regarding proposed service changes.
7. Paratransit Services Report
8. Mobility Coordinator's Report
9. Correspondence - Letter from Senator Mike McGuire
10. Adjourn

Any member of the public may speak on any agenda item for a time period, not to exceed 3 minutes per speaker or 10 minutes per agenda item, prior to the Public Agency taking action on that agenda item.



Lake Transit Authority
2016/17
Annual Report

Executive Summary
Operating Statistics Summary
Financial Status Report

Lake Transit Authority

2016/17 Annual Report

Executive Summary

Resilience and Improving Trends

Many transit systems in California and across the U.S. are reporting ridership declines as transit riders migrate to private automobiles due to the improving economy and low cost of gasoline. The rise of network transportation services such as Uber and Lyft is also thought to be attracting some who have been transit passengers. Lake Transit provides an exception to the state and national trends. Despite the lingering effects of the Clayton and Valley fires on some routes, the overall system ridership is up compared with 2013/14 and 2014/15, but not quite at the levels recorded in 2015/16 when Lake Transit provided free fares for two months following the Valley fire.

While ridership data is good, the cost of providing service is increasing. Increased rates for the operations contract reflect efforts by the contractor to stay ahead of the California minimum wage increases. On January 1, the contract cost per hour of service increased nine percent. Following a request for proposals, a new contract was awarded to Paratransit Services. When it became effective on May 1, the contract cost per hour of service increased an additional 1.6% to \$57.80. These substantial increases were expected due to higher wages and the length of time (10 years) since the last competitive procurement. Looking ahead, the new contract locks in rates which will limit cost increases to two percent per year in 2018/19 and 2019/20. In addition to rising contract costs, fuel prices increased more rapidly toward the end of the year. On balance, however, operating expenditures came in below fiscal year 2016/17 budget estimates, and passenger fare revenue exceeded budget expectations.

System Performance Indicators

The bar charts on pages 3 thru 5 illustrate system performance compared with prior fiscal years. While system ridership was down about 9% compared with 2015/16 when free fares implemented following the Valley Fire, the ridership increased about one percent over 2014/15, and 15% over 2013/14. These were years with similarly low consumer fuel prices compared with 2016/17. Vehicle Revenue Hours peaked in 2014/15 when Lake Transit received additional federal grant funding to provide extended evening hour services. The extended hours proved to be less productive than hoped, and there has been an ongoing effort to gradually reduce Vehicle Revenue Hours. The 43,487 hours operated in 2016/17 are a decrease of about seven percent compared to the 2014/15 peak, but remain substantially higher than the service level provided prior to the evening hours expansion.

With the 2016/17 reduction in vehicle revenue hours the system became more productive as the number of passengers boarded per hour of service increased to 7.77. As shown in the Passengers per Hour bar graph on page 4, this is the highest productivity in the past five years. Increased productivity is important to help offset rising expenditures. As the Cost Per Vehicle Revenue Hour bar graph illustrates, the rate of cost increase in 2016/17 was the greatest in the

five year period. The total system cost per vehicle revenue hour increased nearly seven percent from \$61.85 in 2015/16 to \$66.12 in 2016/17.

As more passengers ride, the system becomes more efficient and the cost per passenger declines. We learned in 2015/16 that free fares result in huge ridership increases, more productive service, and lower cost per passenger. As the bar graph at the top of page 5 shows, the Cost Per Passenger increased in 2016/17 due to reduced ridership as well as higher operating cost. Still, the 2016/17 cost per passenger compares well with 2013/14 and 2014/15. The Average Fare per Passenger increased substantially as fares returned to pre-disaster levels. There were no fare increases during 2016/17.

Individual Route Performance and Detailed Data Summaries

The bar graphs on pages 6-8 illustrate the ridership, vehicle revenue hours, and passengers per hour productivity of the individual routes and dial-a-ride services. Detailed data for each route is provided following the graphs. As might be expected, most routes had results that reflect the performance of the overall system. There are some exceptions. Route 1, serving the Highway 20 corridor along the North Shore is the only route which recorded an increase in 2016/17 when compared with the free fare skewed results of 2015/16. On the other end of the spectrum, the dial-a-ride services continued to have declining ridership. In Lakeport, this is likely due to migration to the lower cost, often more convenient Route 8. In Clearlake, it may be due to migration to the free medical trips provided by St. Helena/Adventist Health.

The ridership of Routes 2 and 3, which serve Cobb, Middletown, and Hidden Valley still shows the impact of the Valley Fire on the demand for service.

In general, local routes performed better than longer distance routes in 2016/17. This is consistent with low fuel prices as commuters are more willing to drive long distances when prices are low.

Capital Improvements

LTA replaced ten transit vehicles during the fiscal year, installed two new shelters, and converted all of the lights at our Lower Lake bus yard, shop, and offices to energy saving LEDs. A new GPS tracking software was tested and shown to improve vehicle monitoring and provide "Where's My Bus" real-time information to passengers. Installation of the new GPS equipment and software will be completed in the fall of this year.

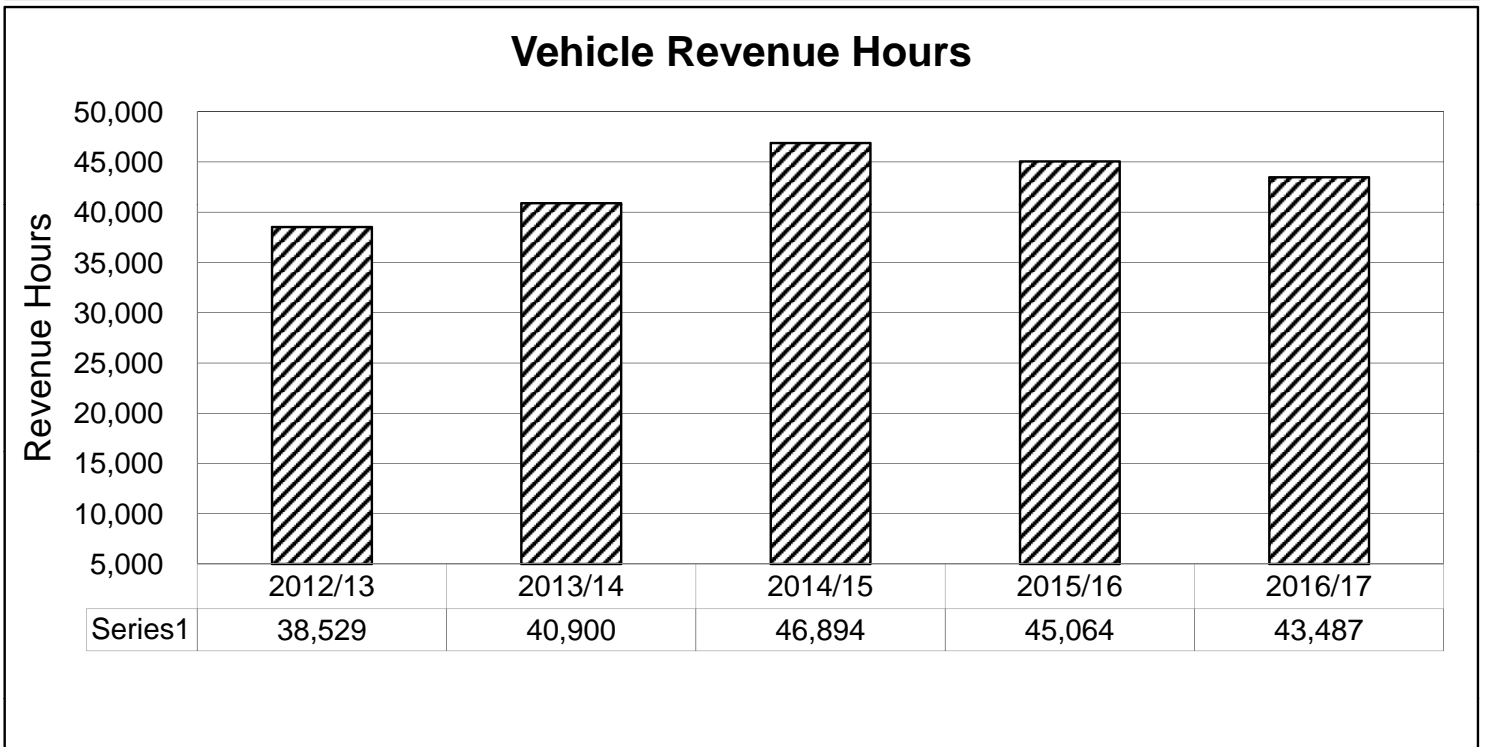
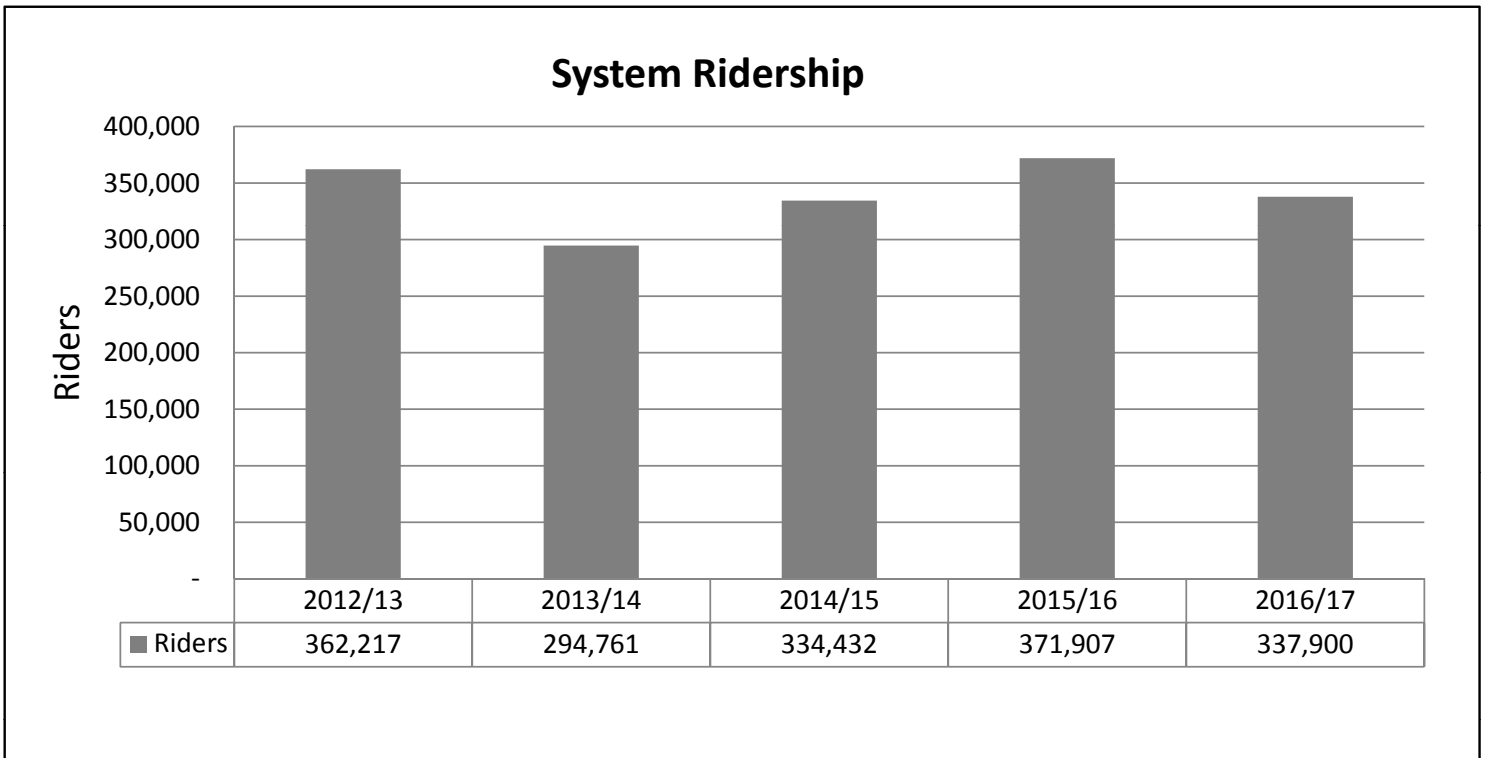
Financial Summary

The last page of this report is the Financial Summary. It provides line item level unaudited results for the 2016/17 fiscal year.

FY 2017/18 Outlook

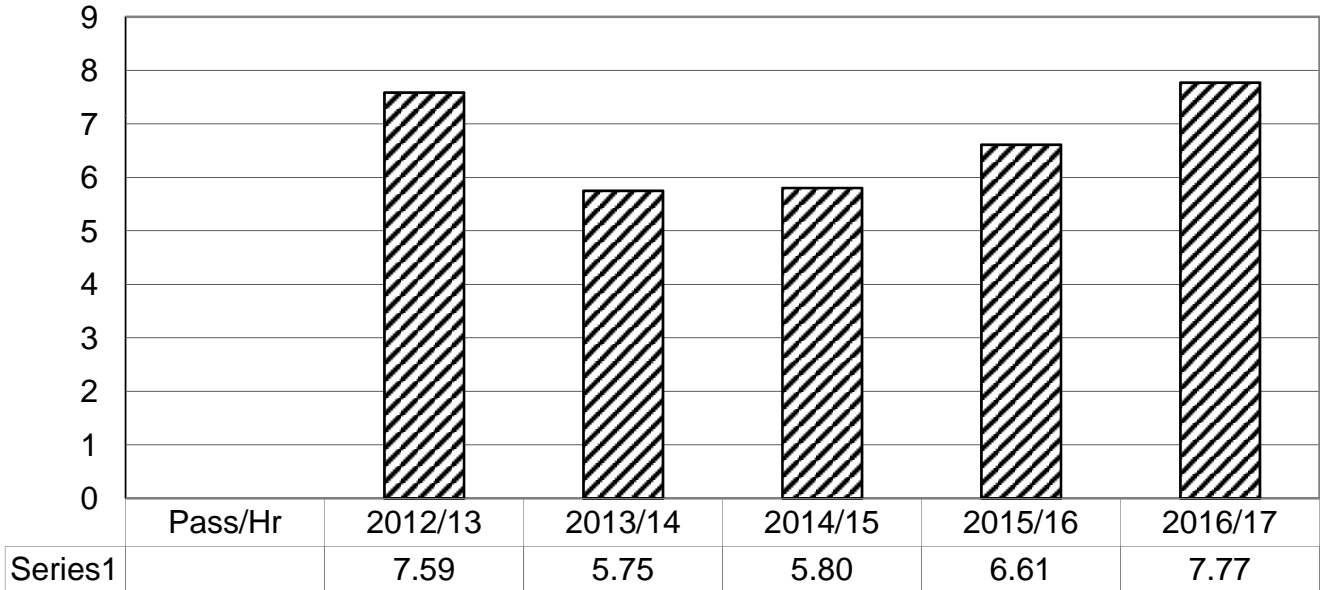
As discussed in the adopted FY 2017/18 budget, a service level reduction will be required early in the fiscal year to reduce operating expense. Most reductions are cuts to extended schedules implemented in 2014/15. This will create a more cost-efficient transit system with what we hope is a minimal impact on transit users. The service level reduction is necessary due to a reduction of \$130,000 in available FTA 5311(f) operations grant funding, as well as the rising operating expense of the transit system.

Lake Transit Authority 2016/17 System Performance Comparison

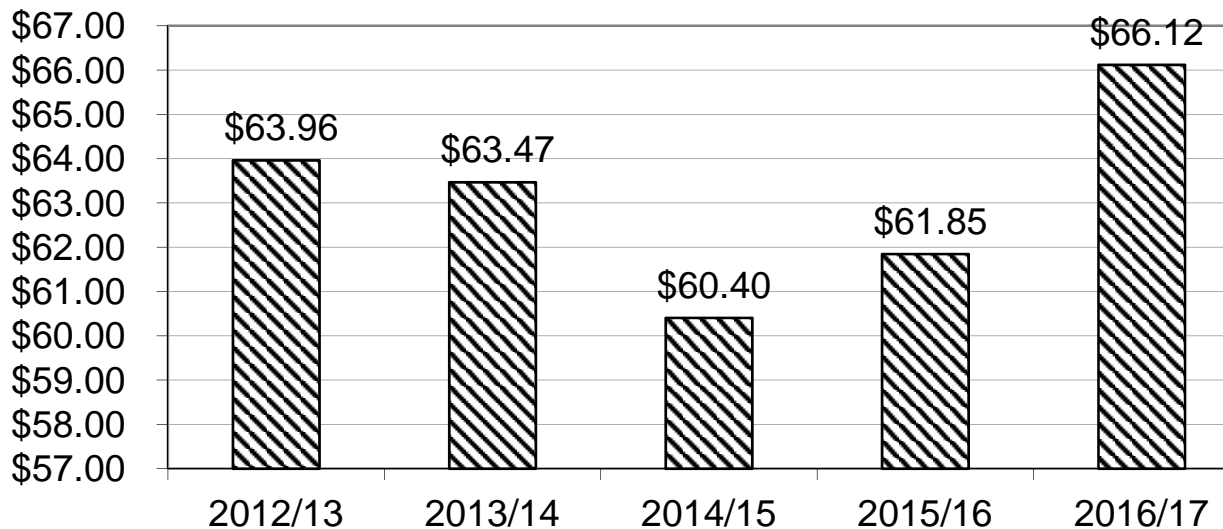


Lake Transit Authority 2016/17 System Performance Comparison

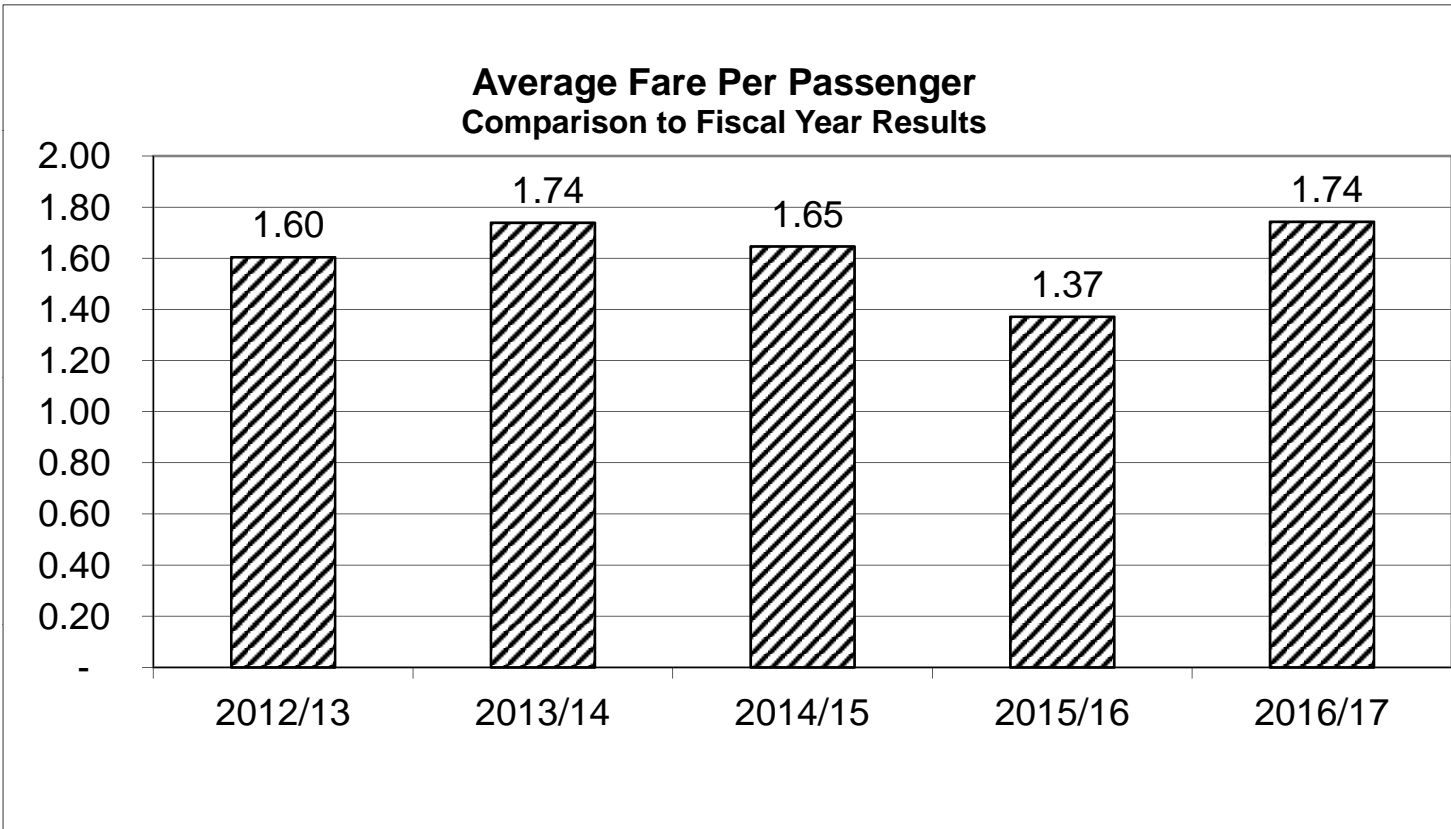
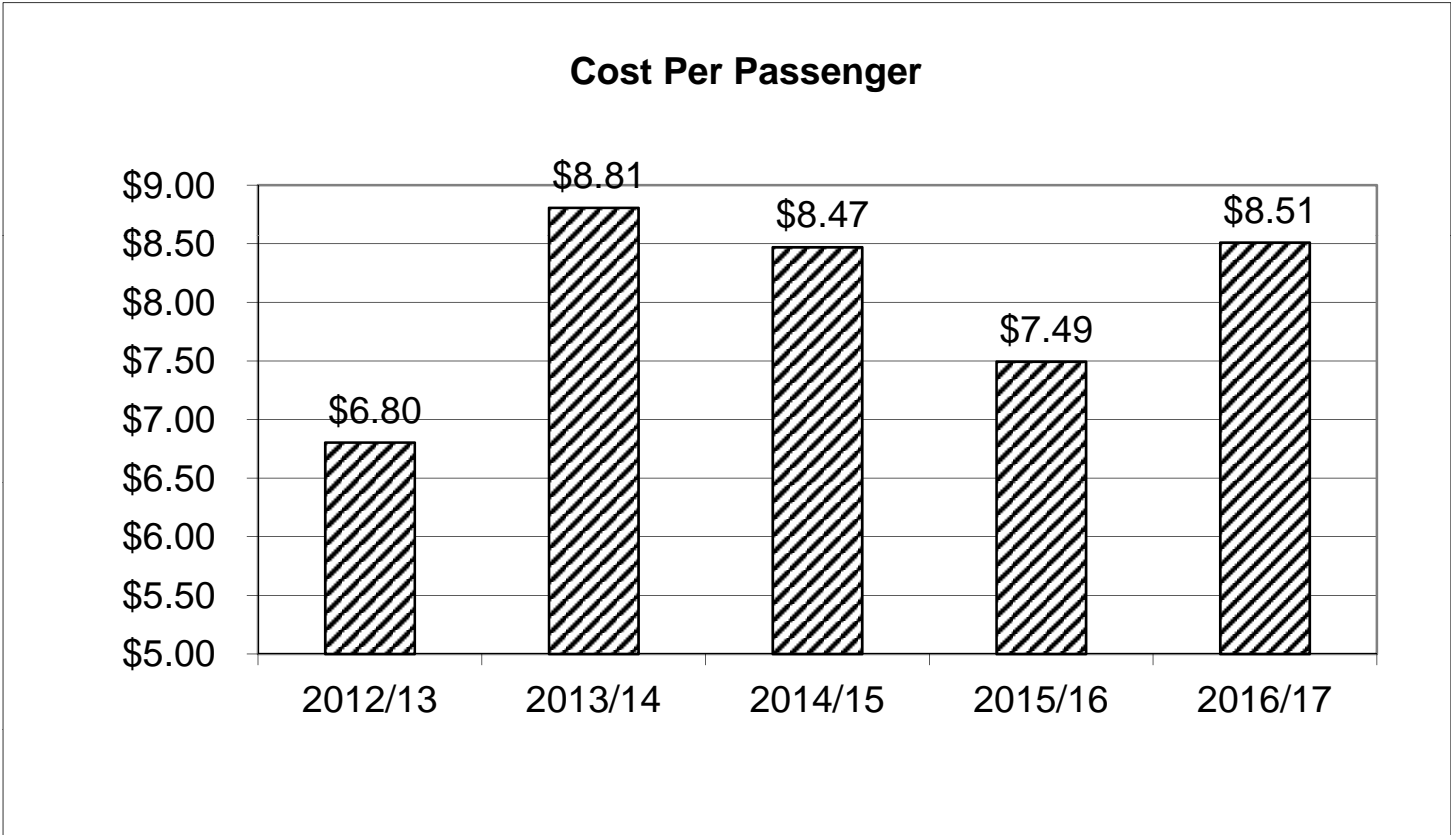
Passengers Per Hour



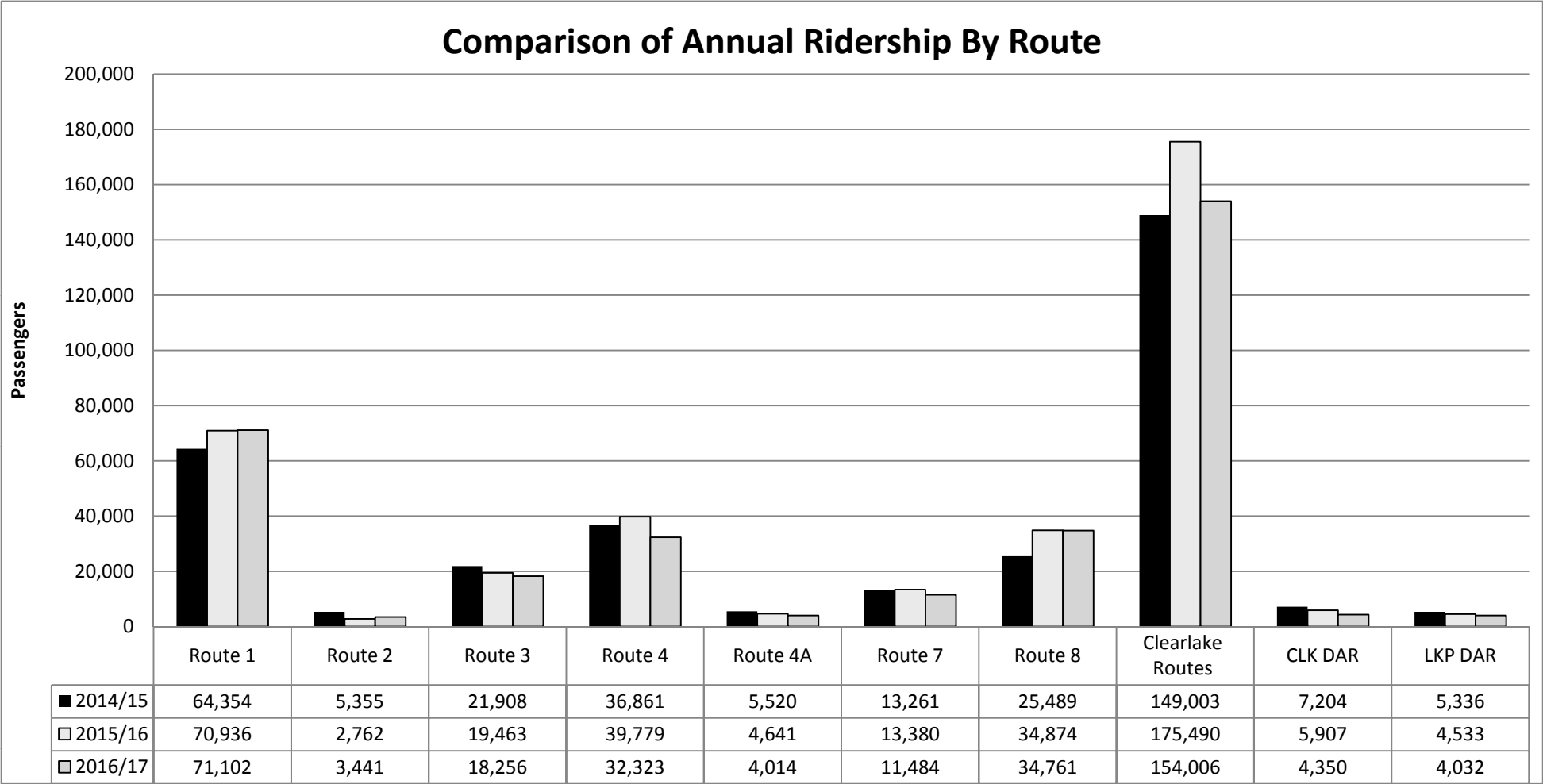
Cost Per Vehicle Revenue Hour



**Lake Transit Authority
2016/17
System Performance Comparison**

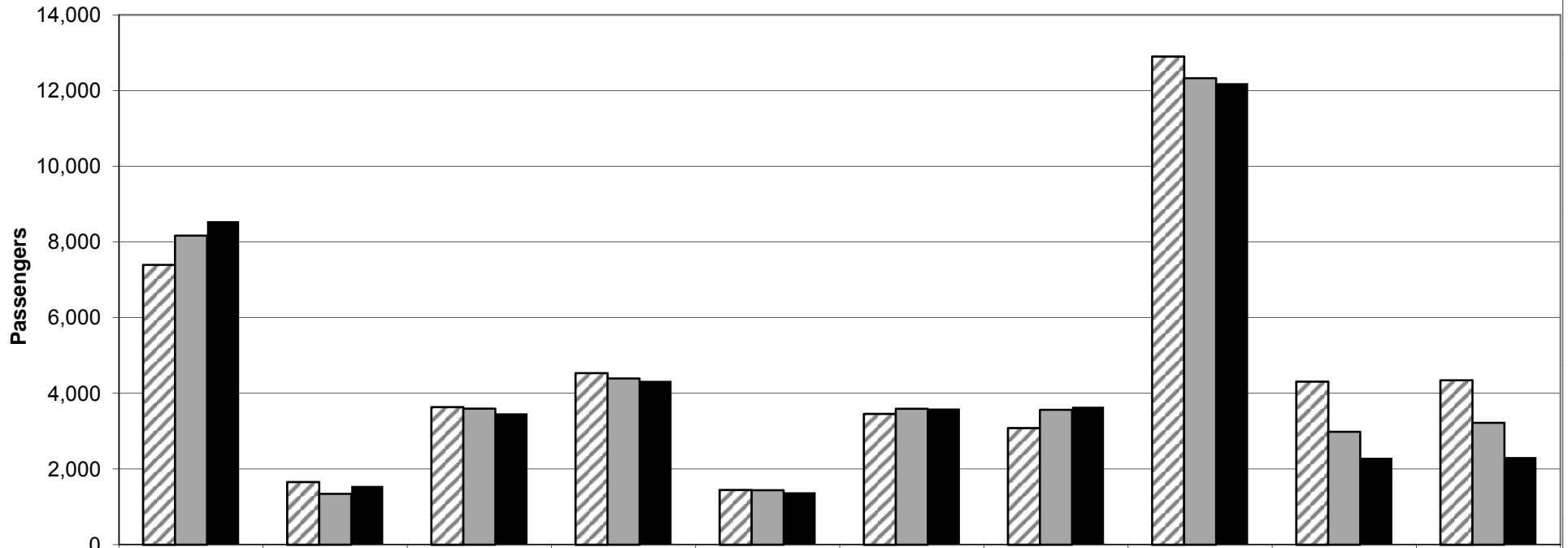


Lake Transit Authority
2016/17 Annual Operating Statistics Report



Lake Transit Authority 2016/17 Annual Operating Statistics Report

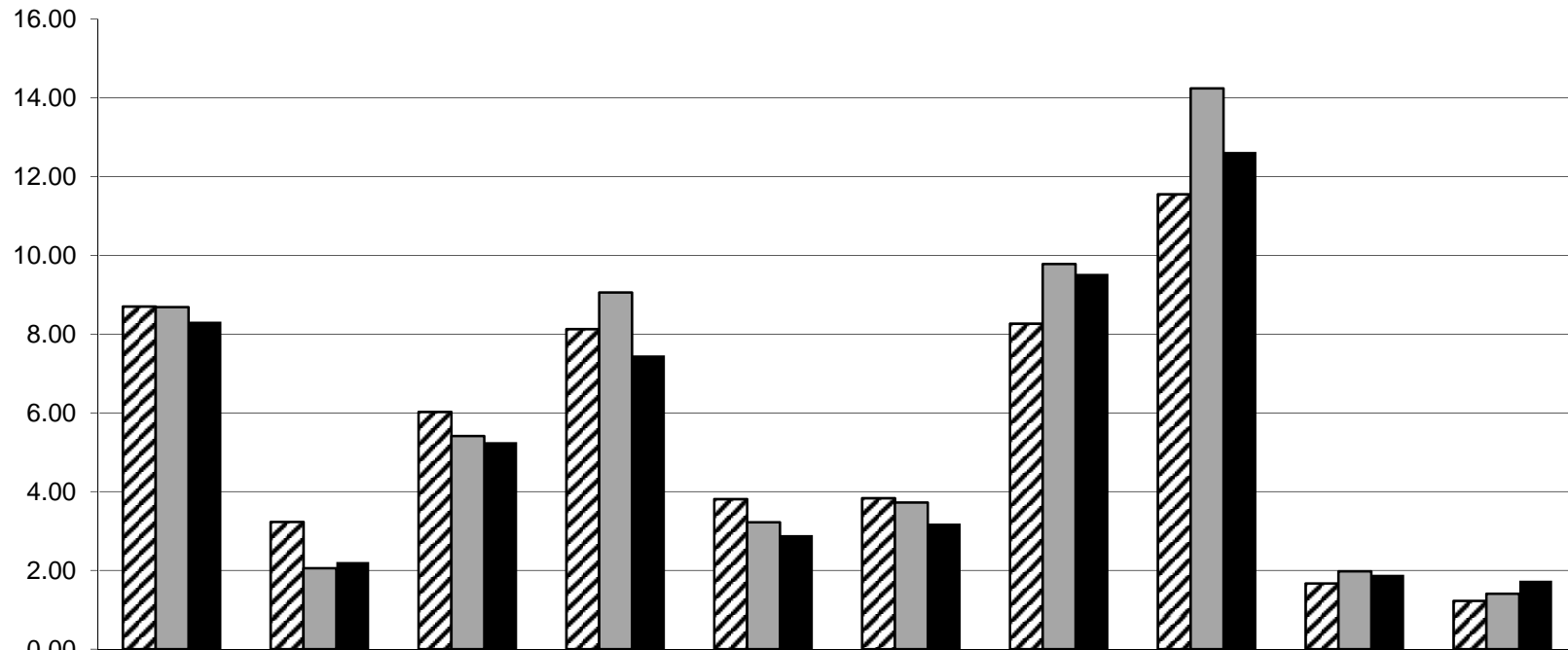
Comparison of Annual Revenue Hours By Route



| | Route 1 | Route 2 | Route 3 | Route 4 | Route 4A | Route 7 | Route 8 | Clearlake Routes | CLK DAR | LKP DAR |
|---------|---------|---------|---------|---------|----------|---------|---------|------------------|---------|---------|
| 2014/15 | 7,394 | 1,657 | 3,636 | 4,535 | 1,448 | 3,459 | 3,083 | 12,898 | 4,311 | 4,346 |
| 2015/16 | 8,166 | 1,344 | 3,595 | 4,392 | 1,439 | 3,594 | 3,565 | 12,324 | 2,984 | 3,221 |
| 2016/17 | 8,546 | 1,553 | 3,472 | 4,332 | 1,384 | 3,598 | 3,647 | 12,195 | 2,299 | 2,318 |

Lake Transit Authority 2016/17 Annual Operating Statistics Report

Comparison of Passengers Per Vehicle Hour By Route



| | Route 1 | Route 2 | Route 3 | Route 4 | Route 4A | Route 7 | Route 8 | Clearlake Routes | Clk DAR | Lkp DAR |
|---------|---------|---------|---------|---------|----------|---------|---------|------------------|---------|---------|
| 2014/15 | 8.70 | 3.23 | 6.03 | 8.13 | 3.81 | 3.83 | 8.27 | 11.55 | 1.67 | 1.23 |
| 2015/16 | 8.69 | 2.06 | 5.41 | 9.06 | 3.22 | 3.72 | 9.78 | 14.24 | 1.98 | 1.41 |
| 2016/17 | 8.32 | 2.22 | 5.26 | 7.46 | 2.90 | 3.19 | 9.53 | 12.63 | 1.89 | 1.74 |

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

| <i>SYSTEM TOTAL</i> | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Local Base Fare - \$1.25 | 3936 | 3767 | 4013 | 4090 | 4371 | 4266 | 3613 | 3685 | 4628 | 3732 | 4093 | 3892 | 48086 |
| Local Senior Fare - \$0.75 | 1424 | 1261 | 1449 | 1500 | 1551 | 1498 | 1159 | 1184 | 1568 | 1477 | 1641 | 1667 | 17379 |
| Local ADA Fare - \$0.75 | 550 | 455 | 473 | 586 | 459 | 515 | 438 | 396 | 600 | 486 | 656 | 609 | 6223 |
| Regional Fare - \$2.25 | 2372 | 2047 | 2562 | 2444 | 2497 | 2606 | 1988 | 2024 | 2500 | 2315 | 2284 | 2234 | 27873 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 782 | 608 | 787 | 674 | 898 | 816 | 598 | 540 | 708 | 689 | 795 | 720 | 8615 |
| Flex Stop for ADA/Senior Local \$0.75 | 2 | 0 | 1 | 11 | 1 | 0 | 14 | 12 | 0 | 1 | 2 | 2 | 46 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 2 | 7 | 7 | 3 | 0 | 1 | 4 | 0 | 0 | 1 | 0 | 3 | 28 |
| DAR GP 1-day Advance Reserv. \$5. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR GP Same Day \$10.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | 31 | 35 | 26 | 18 | 22 | 9 | 17 | 13 | 19 | 19 | 10 | 26 | 245 |
| DAR Senior Same Day - \$3.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 8 |
| DAR Disabled 1-day Adv Reserv \$2.50 | 87 | 56 | 38 | 56 | 47 | 24 | 88 | 65 | 102 | 56 | 62 | 69 | 750 |
| DAR Disabled Same Day - \$3.00 | 0 | 0 | 3 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 9 |
| Senior Center Meal Program - \$0.75 | 0 | 12 | 2 | 4 | 11 | 18 | 5 | 0 | 0 | 0 | 7 | 0 | 59 |
| Free/Other | 1167 | 4450 | 1204 | 885 | 887 | 907 | 985 | 1040 | 1400 | 927 | 1147 | 1163 | 16162 |
| Base Fare Ticket Regional | 211 | 204 | 365 | 193 | 269 | 273 | 187 | 186 | 201 | 195 | 159 | 126 | 2569 |
| Base Fare Ticket Local | 469 | 829 | 1743 | 1094 | 1274 | 1625 | 1078 | 1101 | 1535 | 1107 | 1410 | 713 | 13978 |
| Punch Pass | 3997 | 3389 | 4804 | 4442 | 4185 | 4329 | 4061 | 4128 | 4945 | 4300 | 4907 | 4575 | 52062 |
| Monthly Pass | 5285 | 4611 | 6373 | 5161 | 5537 | 6065 | 5187 | 5162 | 6378 | 6308 | 6567 | 5391 | 68025 |
| Weekly Pass | 253 | 489 | 560 | 315 | 389 | 460 | 401 | 433 | 422 | 333 | 317 | 262 | 4634 |
| Summer Cruisin' Youth Pass | 1274 | 846 | 479 | 4 | 7 | 3 | 0 | 0 | 1 | 4 | 0 | 1010 | 3628 |
| Transfer - Lake Transit | 5291 | 4422 | 6370 | 5546 | 5845 | 6119 | 5279 | 5205 | 6281 | 5230 | 5731 | 5504 | 66823 |
| Transfer - MTA | 9 | 4 | 4 | 3 | 7 | 5 | 1 | 1 | 3 | 3 | 0 | 2 | 42 |
| Transfer - Napa VINE | 65 | 48 | 47 | 54 | 48 | 56 | 48 | 65 | 65 | 80 | 91 | 79 | 746 |
| TOTAL PASSENGERS | 27,207 | 27,540 | 31,310 | 27,086 | 28,305 | 29,595 | 25,154 | 25,240 | 31,356 | 27,263 | 29,883 | 28,051 | 337,990 |
| Bicycles | 728 | 844 | 846 | 778 | 829 | 726 | 582 | 560 | 847 | 872 | 919 | 771 | 9302 |
| Extended Stops | 0 | 3 | 0 | 0 | 7 | 0 | 0 | 8 | 0 | 0 | 0 | 7 | 25 |
| Wheelchairs | 780 | 775 | 799 | 645 | 754 | 766 | 645 | 616 | 712 | 623 | 660 | 675 | 8450 |
| CASH - CALCULATED TOTAL | \$ 15,946.50 | \$ 13,886.75 | \$ 16,337.25 | \$ 15,755.00 | \$ 17,261.00 | \$ 16,883.00 | \$ 13,467.75 | \$ 13,249.25 | \$ 16,878.50 | \$ 14,980.50 | \$ 16,151.75 | \$ 15,453.25 | \$ 186,250.50 |
| Scheduled Hours | 3627.55 | 3625.16 | 4140.6 | 3779.14 | 4185.71 | 3779.14 | 3682.41 | 3775.14 | 4433.77 | 3627.55 | 3811.58 | 3900.97 | 46368.72 |
| Actual Revenue Hours | 3646.05 | 3609.08 | 3612.38 | 3738.75 | 3534.21 | 3698.81 | 3478.78 | 3300.92 | 3874.11 | 3545.49 | 3731.34 | 3716.95 | 43486.87 |
| Other Vehicle Hours | 385.01 | 391.46 | 367.94 | 394.1 | 387.13 | 388.86 | 359.93 | 342.96 | 407.07 | 422.08 | 381.13 | 399.8 | 4627.47 |
| TOTAL VEHICLE HOURS | 4031.06 | 4000.54 | 3980.32 | 4132.85 | 3921.34 | 4087.67 | 3838.71 | 3643.88 | 4281.18 | 3967.57 | 4112.47 | 4116.75 | 48114.34 |
| PASSENGERS PER REV. HOUR | 7.46 | 7.63 | 8.67 | 7.24 | 8.01 | 8.00 | 7.23 | 7.65 | 8.09 | 7.69 | 8.01 | 7.55 | 7.77 |
| Scheduled Miles | 70950 | 71082 | 80539 | 73951 | 78954 | 73951 | 69968 | 71765 | 86586 | 70950 | 162866 | 74623 | 986185 |
| Actual Revenue Miles | 77569 | 77092 | 77994 | 83323 | 76594 | 80482 | 79149 | 74842 | 89502 | 81480 | 83823 | 81205 | 963055 |
| Other Vehicle Miles | 5655 | 5290 | 5689 | 6102 | 5681 | 5965 | 5700 | 5411 | 6450 | 5968 | 6018 | 6024 | 69953 |
| TOTAL VEHICLE MILES | 83,224 | 82,382 | 83,683 | 89,425 | 82,275 | 86,447 | 84,849 | 80,253 | 95,952 | 87,448 | 89,841 | 87,229 | 1,033,008 |
| Miles Per Passenger Boarding | 2.85 | 2.80 | 2.49 | 3.08 | 2.71 | 2.72 | 3.15 | 2.97 | 2.85 | 2.99 | 2.81 | 2.89 | 2.85 |

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

| <i>ROUTE SYSTEM TOTAL</i> | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Local Base Fare - \$1.25 | 3936 | 3767 | 4013 | 4090 | 4371 | 4266 | 3613 | 3685 | 4628 | 3732 | 4093 | 3892 | 48086 |
| Local Senior Fare - \$0.75 | 1424 | 1261 | 1449 | 1500 | 1551 | 1498 | 1159 | 1184 | 1568 | 1477 | 1641 | 1667 | 17379 |
| Local ADA Fare - \$0.75 | 550 | 455 | 473 | 586 | 459 | 515 | 438 | 396 | 600 | 486 | 656 | 609 | 6223 |
| Regional Fare - \$2.25 | 2372 | 2047 | 2562 | 2444 | 2497 | 2606 | 1988 | 2024 | 2500 | 2315 | 2284 | 2234 | 27873 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 782 | 608 | 787 | 674 | 898 | 816 | 598 | 540 | 708 | 689 | 795 | 720 | 8615 |
| Flex Stop for ADA/Senior Local \$0.75 | 2 | 0 | 1 | 11 | 1 | 0 | 14 | 12 | 0 | 1 | 2 | 2 | 46 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 2 | 7 | 7 | 3 | 0 | 1 | 4 | 0 | 0 | 1 | 0 | 3 | 28 |
| DAR GP 1-day Advance Reserv. \$5. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR GP Same Day \$10.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR Senior Same Day - \$3.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR Disabled Same Day - \$3.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Senior Center Meal Program - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Free/Other | 1072 | 4147 | 1124 | 817 | 837 | 826 | 891 | 955 | 1289 | 839 | 1047 | 1072 | 14916 |
| Base Fare Ticket Regional | 99 | 126 | 155 | 131 | 177 | 163 | 143 | 128 | 145 | 149 | 85 | 73 | 1574 |
| Base Fare Ticket Local | 469 | 754 | 1733 | 1088 | 1273 | 1612 | 1073 | 1097 | 1535 | 1103 | 1390 | 706 | 13833 |
| Punch Pass | 3597 | 3076 | 4457 | 3933 | 3752 | 3860 | 3635 | 3729 | 4500 | 3842 | 4474 | 4113 | 46968 |
| Monthly Pass | 5285 | 4611 | 6373 | 5161 | 5537 | 6065 | 5187 | 5162 | 6378 | 6308 | 6567 | 5391 | 68025 |
| Weekly Pass | 253 | 489 | 560 | 315 | 389 | 460 | 401 | 433 | 422 | 333 | 317 | 262 | 4634 |
| Summer Cruisin' Youth Pass | 1274 | 846 | 479 | 4 | 7 | 3 | 0 | 0 | 1 | 4 | 0 | 1010 | 3628 |
| Transfer - Lake Transit | 5289 | 4414 | 6365 | 5545 | 5841 | 6115 | 5277 | 5203 | 6279 | 5224 | 5728 | 5488 | 66768 |
| Transfer - MTA | 9 | 4 | 4 | 3 | 7 | 5 | 1 | 1 | 3 | 3 | 0 | 2 | 42 |
| Transfer - Napa VINE | 65 | 48 | 47 | 54 | 48 | 56 | 48 | 65 | 65 | 80 | 91 | 79 | 746 |
| TOTAL PASSENGERS | 26,480 | 26,660 | 30,589 | 26,359 | 27,645 | 28,867 | 24,470 | 24,614 | 30,621 | 26,586 | 29,173 | 27,323 | 329,387 |
| Bicycles | 728 | 844 | 846 | 778 | 829 | 726 | 582 | 560 | 847 | 577 | 626 | 551 | 8494 |
| Extended Stops | 0 | 3 | 0 | 0 | 7 | 0 | 0 | 8 | 0 | 0 | 0 | 7 | 25 |
| Wheelchairs | 408 | 372 | 409 | 252 | 387 | 348 | 289 | 307 | 339 | 142 | 164 | 183 | 3600 |
| CASH - CALCULATED TOTAL | \$ 15,651.50 | \$ 13,650.25 | \$ 16,166.75 | \$ 15,558.00 | \$ 17,080.25 | \$ 16,787.00 | \$ 13,192.50 | \$ 13,054.25 | \$ 16,576.00 | \$ 14,793.00 | \$ 15,956.75 | \$ 15,203.75 | \$ 183,670.00 |
| Scheduled Hours | 3127.6 | 3105.2 | 3630.6 | 3259.1 | 3565.7 | 3259.1 | 2999.4 | 3159.9 | 3893.8 | 2149.45 | 2267.96 | 1967.98 | 36385.76 |
| Actual Revenue Hours | 3245.4 | 3106.8 | 3206.5 | 3334.1 | 3156.1 | 3303.4 | 3097.2 | 2951.2 | 3481.3 | 2185.32 | 2276.43 | 2260.44 | 35604.3 |
| Other Vehicle Hours | 324.8 | 365.1 | 347.3 | 374.7 | 367.8 | 369.5 | 338.7 | 323.7 | 384.7 | 322.52 | 288.79 | 280.94 | 4088.45 |
| TOTAL VEHICLE HOURS | 3570.18 | 3471.95 | 3553.74 | 3708.85 | 3523.87 | 3672.94 | 3435.9 | 3274.9 | 3865.98 | 2507.84 | 2565.22 | 2541.38 | 39692.75 |
| PASSENGERS PER REV. HOUR | 8.16 | 8.58 | 9.54 | 7.91 | 8.76 | 8.74 | 7.90 | 8.34 | 8.80 | 12.17 | 12.82 | 12.09 | 9.25 |
| Scheduled Miles | 70950 | 71082 | 80539 | 73951 | 78954 | 73951 | 69968 | 71765 | 86586 | 59095 | 150454 | 62354 | 949649 |
| Actual Revenue Miles | 74244 | 72909 | 74847 | 79906 | 73607 | 77249 | 75763 | 72125 | 86089 | 64532 | 65900 | 62967 | 880138 |
| Other Vehicle Miles | 5344 | 4968 | 5412 | 5782 | 5386 | 5658 | 5363 | 5094 | 6072 | 4824 | 4949 | 4940 | 63792 |
| TOTAL VEHICLE MILES | 79,588 | 77,877 | 80,259 | 85,688 | 78,993 | 82,907 | 81,126 | 77,219 | 92,161 | 69,356 | 70,849 | 67,907 | 943,930 |
| Miles Per Passenger Boarding | 2.80 | 2.73 | 2.45 | 3.03 | 2.66 | 2.68 | 3.10 | 2.93 | 2.81 | 2.43 | 2.26 | 2.30 | 2.67 |

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

| Clearlake Routes | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|---------------------------------------|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| | Local Base Fare - \$1.25 | 2406 | 2385 | 2470 | 2603 | 2802 | 2491 | 2249 | 2171 | 2851 | 2289 | 2468 | 2308 |
| Local Senior Fare - \$0.75 | 1013 | 890 | 998 | 966 | 1065 | 972 | 738 | 764 | 1023 | 945 | 972 | 1035 | 11381 |
| Local ADA Fare - \$0.75 | 346 | 320 | 279 | 407 | 294 | 326 | 296 | 253 | 426 | 343 | 436 | 396 | 4122 |
| Regional Fare - \$2.25 | 282 | 257 | 324 | 326 | 325 | 312 | 218 | 261 | 268 | 261 | 255 | 305 | 3394 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 23 | 28 | 17 | 23 | 25 | 24 | 19 | 13 | 24 | 31 | 24 | 26 | 277 |
| Flex Stop for ADA/Senior Local \$0.75 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 8 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR GP 1-day Advance Reserv. \$5. | | | | | | | | | | | | | 0 |
| DAR GP Same Day \$10.00 | | | | | | | | | | | | | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | | | | | | | | | | | | | 0 |
| DAR Senior Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | | | | | | | | | | | | | 0 |
| DAR Disabled Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| Senior Center Meal Program - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Free/Other | 603 | 2087 | 664 | 487 | 486 | 411 | 526 | 543 | 703 | 530 | 581 | 532 | 8153 |
| Base Fare Ticket Regional | 22 | 51 | 32 | 6 | 45 | 25 | 54 | 44 | 38 | 21 | 8 | 4 | 350 |
| Base Fare Ticket Local | 319 | 594 | 1555 | 870 | 1056 | 1377 | 889 | 927 | 1296 | 860 | 1140 | 515 | 11398 |
| Punch Pass | 1997 | 1865 | 2590 | 2008 | 2071 | 2161 | 1927 | 2068 | 2499 | 2034 | 2344 | 2167 | 25731 |
| Monthly Pass | 2735 | 2469 | 2969 | 2638 | 2325 | 2611 | 2620 | 2568 | 2949 | 2760 | 3206 | 2828 | 32678 |
| Weekly Pass | 32 | 60 | 161 | 56 | 30 | 105 | 122 | 38 | 33 | 20 | 46 | 20 | 723 |
| Summer Cruisin' Youth Pass | 637 | 400 | 212 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 609 | 1860 |
| Transfer - Lake Transit | 1708 | 1545 | 2353 | 1993 | 2180 | 2161 | 1988 | 1930 | 2457 | 2065 | 2230 | 1826 | 24436 |
| Transfer - MTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| TOTAL PASSENGERS | 12,125 | 12,951 | 14,624 | 12,383 | 12,705 | 12,978 | 11,646 | 11,582 | 14,567 | 12,160 | 13,712 | 12,573 | 154,006 |
| Bicycles | 236 | 281 | 281 | 224 | 254 | 216 | 162 | 124 | 241 | 295 | 293 | 220 | 2827 |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wheelchairs | 164 | 169 | 143 | 101 | 160 | 138 | 130 | 125 | 148 | 116 | 180 | 131 | 1705 |
| CASH - CALCULATED TOTAL | \$ 4,777.75 | \$ 4,607.00 | \$ 4,859.25 | \$ 5,132.00 | \$ 5,378.75 | \$ 4,909.25 | \$ 4,172.25 | \$ 4,128.75 | \$ 5,373.50 | \$ 4,570.25 | \$ 4,836.25 | \$ 4,776.00 | \$ 57,521.00 |
| Scheduled Hours | 978.1 | 928.6 | 1219.24 | 1018.29 | 1208.58 | 1018.29 | 983.43 | 983.33 | 1299.62 | 978.1 | 1023.62 | 1011.99 | 12651.19 |
| Actual Revenue Hours | 1012.4 | 961.28 | 1010.53 | 1048.94 | 1002.55 | 1048.28 | 970.95 | 927.6 | 1089.3 | 1003.26 | 1059.67 | 1059.76 | 12194.52 |
| Other Vehicle Hours | 60.59 | 65 | 75.48 | 74.08 | 78.6 | 76.54 | 67.8 | 65.19 | 79.71 | 76.52 | 74.09 | 70.93 | 864.53 |
| TOTAL VEHICLE HOURS | 1072.99 | 1026.28 | 1086.01 | 1123.02 | 1081.15 | 1124.82 | 1038.75 | 992.79 | 1169.01 | 1079.78 | 1133.76 | 1130.69 | 13059.05 |
| PASSENGERS PER REV. HOUR | 11.98 | 13.47 | 14.47 | 11.81 | 12.67 | 12.38 | 11.99 | 12.49 | 13.37 | 12.12 | 12.94 | 11.86 | 12.63 |
| Scheduled Miles | 11855 | 11240 | 14783 | 12343 | 14645 | 12343 | 11924 | 11924 | 15759 | 11855 | 12412 | 12269 | 153352 |
| Actual Revenue Miles | 13999 | 13451 | 14077 | 14491 | 13907 | 14511 | 13472 | 12935 | 15226 | 13891 | 14625 | 14662 | 169247 |
| Other Vehicle Miles | 676 | 617 | 704 | 747 | 715 | 701 | 688 | 628 | 807 | 778 | 732 | 723 | 8516 |
| TOTAL VEHICLE MILES | 14,675 | 14,068 | 14,781 | 15,238 | 14,622 | 15,212 | 14,160 | 13,563 | 16,033 | 14,669 | 15,357 | 15,385 | 177,763 |
| Miles Per Passenger Boarding | 1.15 | 1.04 | 0.96 | 1.17 | 1.09 | 1.12 | 1.16 | 1.12 | 1.05 | 1.14 | 1.07 | 1.17 | 1.10 |

LAKE TRANSIT AUTHORITY
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| <i>DIAL-A-RIDE SERVICES</i> | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| <i>TOTAL</i> | | | | | | | | | | | | | |
| Local Base Fare - \$1.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Local Senior Fare - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Local ADA Fare - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regional Fare - \$2.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Flex Stop for ADA/Senior Local \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR GP 1-day Advance Reserv. \$5. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR GP Same Day \$10.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | 31 | 35 | 26 | 18 | 22 | 9 | 17 | 13 | 19 | 19 | 10 | 26 | 245 |
| DAR Senior Same Day - \$3.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 8 |
| DAR Disabled 1-day Adv Reserv \$2.50 | 87 | 56 | 38 | 56 | 47 | 24 | 88 | 65 | 102 | 56 | 62 | 69 | 750 |
| DAR Disabled Same Day - \$3.00 | 0 | 0 | 3 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 9 |
| Senior Center Meal Program - \$0.75 | 0 | 12 | 2 | 4 | 11 | 18 | 5 | 0 | 0 | 0 | 4 | 0 | 56 |
| Free/Other | 92 | 147 | 74 | 60 | 50 | 75 | 82 | 78 | 105 | 88 | 90 | 84 | 1025 |
| Base Fare Ticket Regional | 112 | 78 | 210 | 62 | 92 | 110 | 44 | 58 | 56 | 46 | 74 | 53 | 995 |
| Base Fare Ticket Local | 0 | 75 | 10 | 6 | 1 | 13 | 5 | 4 | 0 | 4 | 20 | 7 | 145 |
| Punch Pass | 400 | 313 | 347 | 509 | 433 | 469 | 426 | 399 | 445 | 458 | 433 | 462 | 5094 |
| Monthly Pass | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Weekly Pass | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summer Cruisin' Youth Pass | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Lake Transit | 2 | 8 | 5 | 1 | 4 | 4 | 2 | 2 | 2 | 6 | 3 | 16 | 55 |
| Transfer - MTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PASSENGERS | 724 | 724 | 715 | 719 | 660 | 722 | 672 | 619 | 729 | 677 | 700 | 721 | 8,382 |
| Bicycles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wheelchairs | 372 | 403 | 390 | 393 | 367 | 418 | 356 | 309 | 373 | 365 | 316 | 361 | 4423 |
| CASH - CALCULATED TOTAL | \$ 295.00 | \$ 236.50 | \$ 170.50 | \$ 197.00 | \$ 180.75 | \$ 96.00 | \$ 275.25 | \$ 195.00 | \$ 302.50 | \$ 187.50 | \$ 195.00 | \$ 249.50 | \$ 2,580.50 |
| Scheduled Hours | 500 | 520 | 510 | 520 | 620 | 520 | 683 | 615.25 | 540 | 500 | 520 | 921 | 6969.25 |
| Actual Revenue Hours | 397.36 | 412.72 | 399.39 | 398.18 | 378.12 | 389.7 | 375.45 | 343.6 | 386.85 | 356.91 | 388.99 | 390.03 | 4617.3 |
| Other Vehicle Hours | 60.22 | 26.35 | 20.67 | 19.39 | 19.35 | 19.36 | 21.24 | 19.3 | 21.05 | 23.04 | 18.25 | 47.93 | 316.15 |
| TOTAL VEHICLE HOURS | 457.58 | 439.07 | 420.06 | 417.57 | 397.47 | 409.06 | 396.69 | 362.9 | 407.9 | 379.95 | 407.24 | 437.96 | 4933.45 |
| PASSENGERS PER REV. HOUR | 1.82 | 1.75 | 1.79 | 1.81 | 1.75 | 1.85 | 1.79 | 1.80 | 1.88 | 1.90 | 1.80 | 1.85 | 1.82 |
| Scheduled Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Revenue Miles | 3325 | 3374 | 3009 | 3277 | 2987 | 3093 | 3259 | 2623 | 3333 | 3057 | 3167 | 3368 | 37872 |
| Other Vehicle Miles | 311 | 322 | 277 | 320 | 295 | 307 | 337 | 317 | 378 | 366 | 337 | 361 | 3928 |
| TOTAL VEHICLE MILES | 3,636 | 3,696 | 3,286 | 3,597 | 3,282 | 3,400 | 3,596 | 2,940 | 3,711 | 3,423 | 3,504 | 3,729 | 41,800 |
| Miles Per Passenger Boarding | 4.59 | 4.66 | 4.21 | 4.56 | 4.53 | 4.28 | 4.85 | 4.24 | 4.57 | 4.52 | 4.52 | 4.67 | 4.52 |

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| Route 1: North Shore | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Clearlake to Lakeport | | | | | | | | | | | | | |
| Local Base Fare - \$1.25 | 1002 | 809 | 934 | 989 | 984 | 1052 | 949 | 1037 | 1166 | 928 | 1001 | 899 | 11750 |
| Local Senior Fare - \$0.75 | 210 | 165 | 161 | 232 | 221 | 206 | 194 | 166 | 224 | 217 | 249 | 257 | 2502 |
| Local ADA Fare - \$0.75 | 93 | 52 | 100 | 82 | 69 | 104 | 58 | 77 | 96 | 82 | 136 | 128 | 1077 |
| Regional Fare - \$2.25 | 893 | 682 | 901 | 891 | 953 | 1012 | 807 | 780 | 973 | 869 | 891 | 859 | 10511 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 26 | 16 | 32 | 40 | 45 | 36 | 15 | 23 | 24 | 32 | 32 | 41 | 362 |
| Flex Stop for ADA/Senior Local \$0.75 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 1 | 0 | 3 | 3 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 9 |
| DAR GP 1-day Advance Reserv. \$5. | | | | | | | | | | | | | 0 |
| DAR GP Same Day \$10.00 | | | | | | | | | | | | | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | | | | | | | | | | | | | 0 |
| DAR Senior Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | | | | | | | | | | | | | 0 |
| DAR Disabled Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| Senior Center Meal Program - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Free/Other | 182 | 802 | 162 | 100 | 123 | 181 | 112 | 137 | 137 | 115 | 167 | 201 | 2419 |
| Base Fare Ticket Regional | 36 | 40 | 59 | 68 | 90 | 64 | 50 | 48 | 62 | 56 | 56 | 28 | 657 |
| Base Fare Ticket Local | 82 | 88 | 114 | 106 | 111 | 136 | 115 | 107 | 153 | 125 | 97 | 73 | 1307 |
| Punch Pass | 826 | 622 | 883 | 824 | 765 | 776 | 724 | 807 | 905 | 830 | 987 | 901 | 9850 |
| Monthly Pass | 1048 | 942 | 1398 | 1146 | 1368 | 1401 | 1035 | 1071 | 1431 | 1732 | 1099 | 968 | 14639 |
| Weekly Pass | 50 | 89 | 60 | 35 | 41 | 38 | 32 | 57 | 45 | 40 | 38 | 22 | 547 |
| Summer Cruisin' Youth Pass | 314 | 176 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 172 | 762 |
| Transfer - Lake Transit | 1257 | 989 | 1411 | 1251 | 1248 | 1329 | 1143 | 1093 | 1285 | 1123 | 1214 | 1365 | 14708 |
| Transfer - MTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PASSENGERS | 6,020 | 5,472 | 6,319 | 5,767 | 6,018 | 6,336 | 5,236 | 5,403 | 6,501 | 6,149 | 5,967 | 5,914 | 71,102 |
| Bicycles | 268 | 272 | 225 | 279 | 266 | 220 | 209 | 225 | 309 | 302 | 320 | 264 | 3159 |
| Extended Stops | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 7 | 16 |
| Wheelchairs | 114 | 77 | 125 | 66 | 105 | 98 | 44 | 76 | 85 | 55 | 46 | 57 | 948 |
| CASH - CALCULATED TOTAL | \$ 3,620.25 | \$ 2,788.50 | \$ 3,555.00 | \$ 3,680.25 | \$ 3,816.75 | \$ 4,005.75 | \$ 3,268.00 | \$ 3,348.50 | \$ 4,006.75 | \$ 3,499.50 | \$ 3,704.75 | \$ 3,550.25 | \$ 42,844.25 |
| Scheduled Hours | 638.75 | 644.85 | 799.37 | 665.52 | 787.17 | 665.52 | 618.08 | 644.85 | 852.91 | 638.75 | 671.62 | 371.64 | 7999.03 |
| Actual Revenue Hours | 724.74 | 681.33 | 714.45 | 734.32 | 700.17 | 736.76 | 668.82 | 653.48 | 768.95 | 700.66 | 728.27 | 734.43 | 8546.38 |
| Other Vehicle Hours | 78 | 75.62 | 81.06 | 98.37 | 92.57 | 93.61 | 76.01 | 77.1 | 95.74 | 89.16 | 82.14 | 89.54 | 1028.92 |
| TOTAL VEHICLE HOURS | 802.74 | 756.95 | 795.51 | 832.69 | 792.74 | 830.37 | 744.83 | 730.58 | 864.69 | 789.82 | 810.41 | 823.97 | 9575.3 |
| PASSENGERS PER REV. HOUR | 8.31 | 8.03 | 8.84 | 7.85 | 8.60 | 8.60 | 7.83 | 8.27 | 8.45 | 8.78 | 8.19 | 8.05 | 8.32 |
| Scheduled Miles | 19400 | 19620 | 24320 | 20220 | 23880 | 20220 | 18800 | 19620 | 25960 | 19400 | 20440 | 20440 | 252320 |
| Actual Revenue Miles | 19687 | 18895 | 19684 | 21392 | 19405 | 20349 | 20371 | 19950 | 23311 | 21209 | 21416 | 20245 | 245914 |
| Other Vehicle Miles | 834 | 708 | 770 | 965 | 912 | 889 | 854 | 844 | 943 | 947 | 823 | 911 | 10400 |
| TOTAL VEHICLE MILES | 20,521 | 19,603 | 20,454 | 22,357 | 20,317 | 21,238 | 21,225 | 20,794 | 24,254 | 22,156 | 22,239 | 21,156 | 256,314 |
| Miles Per Passenger Boarding | 3.27 | 3.45 | 3.12 | 3.71 | 3.22 | 3.21 | 3.89 | 3.69 | 3.59 | 3.45 | 3.59 | 3.42 | 3.46 |

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| Route 2: Highway 175 | | | | | | | | | | | | | |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Kit's Corner to Middletown | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
| Local Base Fare - \$1.25 | 22 | 21 | 47 | 16 | 24 | 53 | 12 | 8 | 9 | 22 | 35 | 28 | 275 |
| Local Senior Fare - \$0.75 | 12 | 19 | 21 | 22 | 28 | 30 | 16 | 18 | 27 | 22 | 40 | 32 | 275 |
| Local ADA Fare - \$0.75 | 19 | 17 | 20 | 3 | 7 | 2 | 10 | 0 | 3 | 5 | 7 | 1 | 75 |
| Regional Fare - \$2.25 | 58 | 62 | 68 | 70 | 67 | 48 | 49 | 46 | 62 | 78 | 61 | 47 | 658 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 8 | 2 | 4 | 4 | 13 | 4 | 0 | 4 | 0 | 3 | 6 | 2 | 42 |
| Flex Stop for ADA/Senior Local \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 0 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| DAR GP 1-day Advance Reserv. \$5. | | | | | | | | | | | | | 0 |
| DAR GP Same Day \$10.00 | | | | | | | | | | | | | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | | | | | | | | | | | | | 0 |
| DAR Senior Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | | | | | | | | | | | | | 0 |
| DAR Disabled Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| Senior Center Meal Program - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Free/Other | 10 | 17 | 9 | 9 | 5 | 2 | 11 | 10 | 12 | 11 | 20 | 27 | 133 |
| Base Fare Ticket Regional | 1 | 0 | 1 | 0 | 2 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 7 |
| Base Fare Ticket Local | 0 | 0 | 2 | 3 | 0 | 1 | 0 | 0 | 0 | 1 | 5 | 4 | 16 |
| Punch Pass | 19 | 23 | 40 | 43 | 46 | 42 | 55 | 50 | 63 | 48 | 70 | 70 | 550 |
| Monthly Pass | 45 | 41 | 57 | 20 | 60 | 64 | 28 | 32 | 35 | 39 | 32 | 37 | 445 |
| Weekly Pass | 0 | 3 | 6 | 9 | 9 | 5 | 4 | 9 | 9 | 0 | 4 | 0 | 58 |
| Summer Cruisin' Youth Pass | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 |
| Transfer - Lake Transit | 34 | 57 | 84 | 65 | 62 | 65 | 42 | 60 | 54 | 59 | 44 | 63 | 655 |
| Transfer - MTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 3 |
| TOTAL PASSENGERS | 234 | 270 | 361 | 264 | 323 | 318 | 228 | 237 | 275 | 290 | 328 | 313 | 3,441 |
| Bicycles | 1 | 4 | 6 | 1 | 8 | 2 | 0 | 0 | 5 | 1 | 1 | 1 | 30 |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wheelchairs | 5 | 4 | 6 | 4 | 3 | 1 | 3 | 4 | 2 | 2 | 5 | 4 | 43 |
| CASH - CALCULATED TOTAL | \$ 221.25 | \$ 209.00 | \$ 265.00 | \$ 216.25 | \$ 272.00 | \$ 218.25 | \$ 144.75 | \$ 147.00 | \$ 173.25 | \$ 238.25 | \$ 248.50 | \$ 175.50 | \$ 2,307.75 |
| Scheduled Hours | 135.4 | 142.17 | 142.17 | 142.17 | 128.63 | 142.17 | 135.4 | 142.17 | 155.71 | 135.4 | 148.94 | 148.94 | 1699.27 |
| Actual Revenue Hours | 135.59 | 133.65 | 134.66 | 132.45 | 119.94 | 125.76 | 125.89 | 118.66 | 139.48 | 122.03 | 130.55 | 133.97 | 1552.63 |
| Other Vehicle Hours | 40.73 | 45.92 | 50.96 | 53.53 | 49.29 | 51.58 | 52.49 | 47.12 | 58.33 | 48 | 55.28 | 52.73 | 605.96 |
| TOTAL VEHICLE HOURS | 176.32 | 179.57 | 185.62 | 185.98 | 169.23 | 177.34 | 178.38 | 165.78 | 197.81 | 170.03 | 185.83 | 186.7 | 2158.59 |
| PASSENGERS PER REV. HOUR | 1.73 | 2.02 | 2.68 | 1.99 | 2.69 | 2.53 | 1.81 | 2.00 | 1.97 | 2.38 | 2.51 | 2.34 | 2.22 |
| Scheduled Miles | 3220 | 3381 | 3381 | 3381 | 3059 | 3381 | 3220 | 3381 | 3703 | 3220 | 3542 | 3542 | 40411 |
| Actual Revenue Miles | 3316 | 3396 | 3526 | 3513 | 3183 | 3523 | 3299 | 3182 | 3823 | 3358 | 3679 | 3696 | 41494 |
| Other Vehicle Miles | 1345 | 1318 | 1419 | 1432 | 1304 | 1415 | 1359 | 1274 | 1584 | 1357 | 1500 | 1475 | 16782 |
| TOTAL VEHICLE MILES | 4,661 | 4,714 | 4,945 | 4,945 | 4,487 | 4,938 | 4,658 | 4,456 | 5,407 | 4,715 | 5,179 | 5,171 | 58,276 |
| Miles Per Passenger Boarding | 14.17 | 12.58 | 9.77 | 13.31 | 9.85 | 11.08 | 14.47 | 13.43 | 13.90 | 11.58 | 11.22 | 11.81 | 12.06 |

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| Route 3: Highway 29 | | | | | | | | | | | | | | | |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--|--|
| Clearlake to Deer Park | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL | | |
| Local Base Fare - \$1.25 | 38 | 28 | 34 | 30 | 33 | 70 | 13 | 24 | 33 | 37 | 70 | 125 | 535 | | |
| Local Senior Fare - \$0.75 | 10 | 14 | 34 | 43 | 38 | 33 | 34 | 47 | 75 | 61 | 65 | 60 | 514 | | |
| Local ADA Fare - \$0.75 | 10 | 5 | 6 | 24 | 10 | 5 | 3 | 0 | 3 | 7 | 6 | 10 | 89 | | |
| Regional Fare - \$2.25 | 194 | 189 | 305 | 199 | 267 | 292 | 181 | 176 | 303 | 281 | 252 | 245 | 2884 | | |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 326 | 233 | 298 | 232 | 318 | 321 | 207 | 215 | 328 | 325 | 349 | 333 | 3485 | | |
| Flex Stop for ADA/Senior Local \$0.75 | 0 | 0 | 0 | 11 | 0 | 0 | 11 | 12 | 0 | 0 | 0 | 0 | 34 | | |
| Flex Stop for ADA/Sr. Regional \$1.25 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | | |
| DAR GP 1-day Advance Reserv. \$5. | | | | | | | | | | | | | 0 | | |
| DAR GP Same Day \$10.00 | | | | | | | | | | | | | 0 | | |
| DAR Senior 1-day Adv. Reserv - \$2.50 | | | | | | | | | | | | | 0 | | |
| DAR Senior Same Day - \$3.00 | | | | | | | | | | | | | 0 | | |
| DAR Disabled 1-day Adv Reserv \$2.50 | | | | | | | | | | | | | 0 | | |
| DAR Disabled Same Day - \$3.00 | | | | | | | | | | | | | 0 | | |
| Senior Center Meal Program - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Free/Other | 39 | 184 | 47 | 28 | 32 | 22 | 22 | 21 | 27 | 25 | 43 | 44 | 534 | | |
| Base Fare Ticket Regional | 16 | 3 | 18 | 8 | 13 | 19 | 10 | 11 | 10 | 7 | 11 | 12 | 138 | | |
| Base Fare Ticket Local | 2 | 3 | 4 | 10 | 23 | 3 | 27 | 8 | 14 | 13 | 12 | 19 | 138 | | |
| Punch Pass | 57 | 60 | 85 | 127 | 77 | 111 | 112 | 58 | 143 | 87 | 87 | 98 | 1102 | | |
| Monthly Pass | 170 | 132 | 456 | 220 | 297 | 412 | 298 | 314 | 392 | 448 | 625 | 332 | 4096 | | |
| Weekly Pass | 68 | 116 | 69 | 64 | 91 | 54 | 85 | 81 | 86 | 66 | 29 | 92 | 901 | | |
| Summer Cruisin' Youth Pass | 113 | 88 | 72 | 4 | 7 | 0 | 0 | 0 | 0 | 4 | 0 | 40 | 328 | | |
| Transfer - Lake Transit | 206 | 176 | 244 | 209 | 257 | 280 | 186 | 239 | 267 | 229 | 213 | 223 | 2729 | | |
| Transfer - MTA | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | | |
| Transfer - Napa VINE | 65 | 48 | 47 | 54 | 48 | 55 | 47 | 63 | 64 | 80 | 91 | 79 | 741 | | |
| TOTAL PASSENGERS | 1,319 | 1,279 | 1,719 | 1,263 | 1,511 | 1,677 | 1,236 | 1,269 | 1,745 | 1,670 | 1,853 | 1,715 | 18,256 | | |
| Bicycles | 56 | 60 | 67 | 43 | 47 | 69 | 18 | 32 | 36 | 39 | 45 | 44 | 556 | | |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Wheelchairs | 29 | 39 | 40 | 28 | 36 | 37 | 58 | 42 | 42 | 44 | 48 | 68 | 511 | | |
| CASH - CALCULATED TOTAL | \$ 2,130.25 | \$ 1,639.50 | \$ 2,248.75 | \$ 1,703.75 | \$ 2,268.00 | \$ 2,378.00 | \$ 1,494.50 | \$ 1,545.25 | \$ 2,421.50 | \$ 2,354.50 | \$ 2,452.75 | \$ 2,428.75 | \$ 25,065.50 | | |
| Scheduled Hours | 291.3 | 292.79 | 292.79 | 303.25 | 289.81 | 303.25 | 280.84 | 292.79 | 316.69 | 291.3 | 304.74 | 304.74 | 3564.29 | | |
| Actual Revenue Hours | 299.23 | 288.93 | 284.85 | 295.86 | 288.61 | 299.38 | 279.06 | 260.99 | 302.81 | 283.21 | 294.82 | 294.73 | 3472.48 | | |
| Other Vehicle Hours | 23.98 | 24.85 | 26.02 | 31.35 | 32.78 | 29.26 | 32.45 | 30.05 | 31.33 | 30.69 | 34.36 | 26.23 | 353.35 | | |
| TOTAL VEHICLE HOURS | 323.21 | 313.78 | 310.87 | 327.21 | 321.39 | 328.64 | 311.51 | 291.04 | 334.14 | 313.9 | 329.18 | 320.96 | 3825.83 | | |
| PASSENGERS PER REV. HOUR | 4.41 | 4.43 | 6.03 | 4.27 | 5.24 | 5.60 | 4.43 | 4.86 | 5.76 | 5.90 | 6.29 | 5.82 | 5.26 | | |
| Scheduled Miles | 9275 | 9320 | 9275 | 9655 | 9230 | 9655 | 8940 | 9320 | 10080 | 9275 | 97800 | 9700 | 201525 | | |
| Actual Revenue Miles | 9142 | 9169 | 9142 | 9398 | 9151 | 9541 | 8722 | 8385 | 9828 | 9124 | 9483 | 9510 | 110595 | | |
| Other Vehicle Miles | 241 | 261 | 241 | 277 | 280 | 253 | 287 | 268 | 287 | 291 | 308 | 245 | 3239 | | |
| TOTAL VEHICLE MILES | 9,383 | 9,430 | 9,383 | 9,675 | 9,431 | 9,794 | 9,009 | 8,653 | 10,115 | 9,415 | 9,791 | 9,755 | 113,834 | | |
| Miles Per Passenger Boarding | 6.93 | 7.17 | 5.32 | 7.44 | 6.06 | 5.69 | 7.06 | 6.61 | 5.63 | 5.46 | 5.12 | 5.55 | 6.06 | | |

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

| Route 4: Southshore Clearlake to Lakeport | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Local Base Fare - \$1.25 | 199 | 189 | 215 | 151 | 203 | 219 | 163 | 219 | 190 | 184 | 196 | 184 | 2312 |
| Local Senior Fare - \$0.75 | 46 | 41 | 68 | 43 | 60 | 81 | 46 | 63 | 82 | 112 | 96 | 83 | 821 |
| Local ADA Fare - \$0.75 | 7 | 11 | 9 | 7 | 13 | 14 | 8 | 10 | 14 | 9 | 22 | 28 | 152 |
| Regional Fare - \$2.25 | 486 | 489 | 555 | 453 | 449 | 462 | 329 | 353 | 447 | 422 | 385 | 332 | 5162 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 88 | 49 | 55 | 59 | 79 | 72 | 46 | 55 | 63 | 45 | 68 | 51 | 730 |
| Flex Stop for ADA/Senior Local \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 6 |
| DAR GP 1-day Advance Reserv. \$5. | | | | | | | | | | | | | 0 |
| DAR GP Same Day \$10.00 | | | | | | | | | | | | | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | | | | | | | | | | | | | 0 |
| DAR Senior Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | | | | | | | | | | | | | 0 |
| DAR Disabled Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| Senior Center Meal Program - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Free/Other | 82 | 474 | 109 | 96 | 65 | 89 | 83 | 60 | 87 | 66 | 100 | 99 | 1410 |
| Base Fare Ticket Regional | 10 | 18 | 28 | 16 | 8 | 15 | 9 | 14 | 22 | 22 | 5 | 16 | 183 |
| Base Fare Ticket Local | 19 | 33 | 34 | 44 | 32 | 40 | 17 | 27 | 18 | 54 | 38 | 53 | 409 |
| Punch Pass | 273 | 229 | 351 | 432 | 343 | 303 | 356 | 308 | 353 | 388 | 405 | 344 | 4085 |
| Monthly Pass | 719 | 536 | 811 | 547 | 812 | 890 | 688 | 657 | 821 | 651 | 865 | 566 | 8563 |
| Weekly Pass | 19 | 61 | 61 | 38 | 50 | 73 | 22 | 84 | 82 | 62 | 51 | 6 | 609 |
| Summer Cruisin' Youth Pass | 61 | 112 | 70 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 74 | 319 |
| Transfer - Lake Transit | 705 | 478 | 707 | 716 | 717 | 726 | 599 | 555 | 620 | 551 | 611 | 575 | 7560 |
| Transfer - MTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PASSENGERS | 2,714 | 2,720 | 3,075 | 2,602 | 2,831 | 2,985 | 2,371 | 2,405 | 2,800 | 2,567 | 2,842 | 2,411 | 32,323 |
| Bicycles | 63 | 126 | 147 | 134 | 131 | 121 | 103 | 84 | 137 | 136 | 156 | 129 | 1467 |
| Extended Stops | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Wheelchairs | 43 | 34 | 36 | 29 | 40 | 36 | 35 | 35 | 28 | 20 | 32 | 31 | 399 |
| CASH - CALCULATED TOTAL | \$ 1,822.00 | \$ 1,620.50 | \$ 1,852.75 | \$ 1,540.50 | \$ 1,713.75 | \$ 1,744.50 | \$ 1,219.75 | \$ 1,397.75 | \$ 1,630.25 | \$ 1,496.50 | \$ 1,539.75 | \$ 1,315.25 | \$ 18,893.25 |
| Scheduled Hours | 355.85 | 360.13 | 360.13 | 370.94 | 351.57 | 370.94 | 345.04 | 360.13 | 390.31 | 355.85 | 375.22 | 375.22 | 4371.33 |
| Actual Revenue Hours | 362.49 | 350.51 | 358.56 | 372.54 | 356.9 | 374.68 | 344.53 | 326.46 | 387.57 | 355.94 | 371.48 | 369.98 | 4331.64 |
| Other Vehicle Hours | 79.25 | 76.56 | 73.11 | 72.59 | 72.54 | 76.35 | 69.84 | 65.16 | 75.9 | 69.42 | 77.57 | 72.34 | 880.63 |
| TOTAL VEHICLE HOURS | 441.74 | 427.07 | 431.67 | 445.13 | 429.44 | 451.03 | 414.37 | 391.62 | 463.47 | 425.36 | 449.05 | 442.32 | 5212.27 |
| PASSENGERS PER REV. HOUR | 7.49 | 7.76 | 8.58 | 6.98 | 7.93 | 7.97 | 6.88 | 7.37 | 7.22 | 7.21 | 7.65 | 6.52 | 7.46 |
| Scheduled Miles | 10260 | 10388 | 10388 | 10696 | 10132 | 10696 | 9952 | 10388 | 11260 | 10260 | 10824 | 10824 | 126068 |
| Actual Revenue Miles | 10721 | 10553 | 10766 | 11182 | 10688 | 11233 | 10370 | 9845 | 11735 | 10794 | 11199 | 11193 | 130279 |
| Other Vehicle Miles | 936 | 886 | 954 | 971 | 888 | 1027 | 906 | 864 | 1013 | 925 | 984 | 1010 | 11364 |
| TOTAL VEHICLE MILES | 11,657 | 11,439 | 11,720 | 12,153 | 11,576 | 12,260 | 11,276 | 10,709 | 12,748 | 11,719 | 12,183 | 12,203 | 141,643 |
| Miles Per Passenger Boarding | 3.95 | 3.88 | 3.50 | 4.30 | 3.78 | 3.76 | 4.37 | 4.09 | 4.19 | 4.20 | 3.94 | 4.64 | 4.03 |

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

| Route 4A: Soda Bay Kit's Corner to Lakeport | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Local Base Fare - \$1.25 | 17 | 35 | 35 | 22 | 24 | 33 | 15 | 19 | 49 | 28 | 35 | 27 | 339 |
| Local Senior Fare - \$0.75 | 3 | 18 | 17 | 15 | 8 | 17 | 18 | 12 | 20 | 4 | 16 | 9 | 157 |
| Local ADA Fare - \$0.75 | 3 | 3 | 5 | 9 | 4 | 1 | 13 | 1 | 6 | 3 | 2 | 7 | 57 |
| Regional Fare - \$2.25 | 51 | 55 | 57 | 57 | 50 | 54 | 55 | 45 | 46 | 52 | 44 | 41 | 607 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 1 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 |
| Flex Stop for ADA/Senior Local \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| DAR GP 1-day Advance Reserv. \$5. | | | | | | | | | | | | | 0 |
| DAR GP Same Day \$10.00 | | | | | | | | | | | | | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | | | | | | | | | | | | | 0 |
| DAR Senior Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | | | | | | | | | | | | | 0 |
| DAR Disabled Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| Senior Center Meal Program - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Free/Other | 2 | 39 | 4 | 12 | 3 | 3 | 15 | 3 | 5 | 9 | 17 | 16 | 128 |
| Base Fare Ticket Regional | 0 | 2 | 1 | 5 | 1 | 2 | 3 | 0 | 4 | 1 | 0 | 0 | 19 |
| Base Fare Ticket Local | 2 | 1 | 1 | 2 | 2 | 3 | 1 | 1 | 0 | 3 | 2 | 6 | 24 |
| Punch Pass | 21 | 18 | 46 | 43 | 67 | 49 | 32 | 40 | 54 | 36 | 33 | 36 | 475 |
| Monthly Pass | 77 | 70 | 96 | 106 | 90 | 101 | 97 | 111 | 147 | 128 | 157 | 82 | 1262 |
| Weekly Pass | 3 | 25 | 2 | 2 | 8 | 3 | 8 | 1 | 2 | 0 | 9 | 0 | 63 |
| Summer Cruisin' Youth Pass | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 15 |
| Transfer - Lake Transit | 57 | 86 | 79 | 81 | 88 | 77 | 68 | 63 | 87 | 50 | 66 | 57 | 859 |
| Transfer - MTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PASSENGERS | 239 | 355 | 343 | 356 | 348 | 343 | 325 | 296 | 420 | 314 | 381 | 294 | 4,014 |
| Bicycles | 16 | 15 | 3 | 3 | 14 | 4 | 3 | 3 | 7 | 3 | 10 | 5 | 86 |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wheelchairs | 3 | 5 | 2 | 0 | 3 | 5 | 2 | 0 | 0 | 2 | 0 | 0 | 22 |
| CASH - CALCULATED TOTAL | \$ 145.50 | \$ 185.75 | \$ 188.50 | \$ 183.75 | \$ 166.50 | \$ 176.25 | \$ 165.75 | \$ 134.75 | \$ 184.25 | \$ 157.25 | \$ 156.25 | \$ 143.00 | \$ 1,987.50 |
| Scheduled Hours | 118.8 | 124.74 | 124.75 | 124.74 | 112.86 | 124.74 | 124.74 | 124.74 | 136.62 | 118.8 | 130.68 | 130.68 | 1496.89 |
| Actual Revenue Hours | 119.57 | 117.91 | 115.26 | 121.08 | 104.84 | 114.56 | 112.2 | 103.75 | 125.9 | 108.95 | 120.75 | 119.72 | 1384.49 |
| Other Vehicle Hours | 11.21 | 52.58 | 10.09 | 9.03 | 8.57 | 9.68 | 7.82 | 7.89 | 9.59 | 53.15 | 8.93 | 7.07 | 195.61 |
| TOTAL VEHICLE HOURS | 130.78 | 170.49 | 125.35 | 130.11 | 113.41 | 124.24 | 120.02 | 111.64 | 135.49 | 162.1 | 129.68 | 126.79 | 1580.1 |
| PASSENGERS PER REV. HOUR | 2.00 | 3.01 | 2.98 | 2.94 | 3.32 | 2.99 | 2.90 | 2.85 | 3.34 | 2.88 | 3.16 | 2.46 | 2.90 |
| Scheduled Miles | 2640 | 2772 | 2772 | 2772 | 2508 | 2772 | 2772 | 2772 | 3036 | 2640 | 2904 | 2904 | 33264 |
| Actual Revenue Miles | 2779 | 2974 | 2959 | 3067 | 2680 | 2940 | 2824 | 2675 | 3246 | 2799 | 3119 | 3089 | 35151 |
| Other Vehicle Miles | 224 | 234 | 204 | 224 | 177 | 208 | 200 | 183 | 227 | 195 | 196 | 162 | 2434 |
| TOTAL VEHICLE MILES | 3,003 | 3,208 | 3,163 | 3,291 | 2,857 | 3,148 | 3,024 | 2,858 | 3,473 | 2,994 | 3,315 | 3,251 | 37,585 |
| Miles Per Passenger Boarding | 11.63 | 8.38 | 8.63 | 8.62 | 7.70 | 8.57 | 8.69 | 9.04 | 7.73 | 8.91 | 8.19 | 10.51 | 8.76 |

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

| Route 7: Lakeport - Ukiah | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Local Base Fare - \$1.25 | 27 | 30 | 12 | 17 | 17 | 21 | 8 | 20 | 16 | 10 | 24 | 44 | 246 |
| Local Senior Fare - \$0.75 | 7 | 11 | 10 | 9 | 9 | 9 | 2 | 26 | 5 | 8 | 15 | 17 | 128 |
| Local ADA Fare - \$0.75 | 0 | 2 | 1 | 0 | 2 | 4 | 1 | 24 | 4 | 9 | 4 | 4 | 55 |
| Regional Fare - \$2.25 | 55 | 61 | 55 | 60 | 42 | 79 | 41 | 72 | 46 | 59 | 67 | 79 | 716 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 310 | 278 | 378 | 313 | 413 | 356 | 308 | 228 | 263 | 248 | 310 | 258 | 3663 |
| Flex Stop for ADA/Senior Local \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR GP 1-day Advance Reserv. \$5. | | | | | | | | | | | | | 0 |
| DAR GP Same Day \$10.00 | | | | | | | | | | | | | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | | | | | | | | | | | | | 0 |
| DAR Senior Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | | | | | | | | | | | | | 0 |
| DAR Disabled Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| Senior Center Meal Program - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Free/Other | 22 | 176 | 30 | 15 | 11 | 21 | 12 | 19 | 20 | 10 | 26 | 43 | 405 |
| Base Fare Ticket Regional | 0 | 0 | 2 | 6 | 6 | 8 | 3 | 0 | 5 | 11 | 1 | 2 | 44 |
| Base Fare Ticket Local | 15 | 14 | 3 | 20 | 7 | 7 | 3 | 4 | 16 | 12 | 22 | 9 | 132 |
| Punch Pass | 75 | 61 | 105 | 93 | 64 | 72 | 106 | 99 | 86 | 72 | 134 | 110 | 1077 |
| Monthly Pass | 80 | 53 | 89 | 77 | 70 | 79 | 87 | 88 | 94 | 93 | 122 | 142 | 1074 |
| Weekly Pass | 68 | 109 | 178 | 89 | 121 | 156 | 112 | 146 | 155 | 127 | 123 | 116 | 1500 |
| Summer Cruisin' Youth Pass | 67 | 28 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 113 |
| Transfer - Lake Transit | 154 | 127 | 201 | 171 | 197 | 197 | 159 | 219 | 237 | 173 | 228 | 230 | 2293 |
| Transfer - MTA | 5 | 4 | 4 | 3 | 7 | 5 | 1 | 1 | 3 | 3 | 0 | 2 | 38 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PASSENGERS | 885 | 954 | 1,075 | 873 | 966 | 1,014 | 843 | 946 | 950 | 835 | 1,076 | 1,067 | 11,484 |
| Bicycles | 18 | 17 | 52 | 28 | 34 | 46 | 22 | 33 | 29 | 30 | 41 | 42 | 392 |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wheelchairs | 13 | 17 | 28 | 12 | 17 | 9 | 15 | 8 | 11 | 9 | 17 | 5 | 161 |
| CASH - CALCULATED TOTAL | \$ 1,712.75 | \$ 1,574.50 | \$ 2,037.00 | \$ 1,728.00 | \$ 2,189.00 | \$ 1,993.75 | \$ 1,644.50 | \$ 1,364.50 | \$ 1,445.25 | \$ 1,398.00 | \$ 1,745.00 | \$ 1,538.50 | \$ 20,370.75 |
| Scheduled Hours | 277 | 277 | 277 | 288.08 | 277 | 288.08 | 177 | 277 | 299.16 | 277 | 288.08 | 288.08 | 3290.48 |
| Actual Revenue Hours | 298.51 | 295.72 | 296.74 | 309.1 | 297.88 | 306.34 | 284.41 | 271.22 | 323.12 | 295 | 311.19 | 308.37 | 3597.6 |
| Other Vehicle Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL VEHICLE HOURS | 298.51 | 295.72 | 296.74 | 309.1 | 297.88 | 306.34 | 284.41 | 271.22 | 323.12 | 295 | 311.19 | 308.37 | 3597.6 |
| PASSENGERS PER REV. HOUR | 2.96 | 3.23 | 3.62 | 2.82 | 3.24 | 3.31 | 2.96 | 3.49 | 2.94 | 2.83 | 3.46 | 3.46 | 3.19 |
| Scheduled Miles | 9100 | 9101 | 9100 | 9464 | 9100 | 9464 | 9100 | 9100 | 9828 | 9100 | 9464 | 9464 | 111385 |
| Actual Revenue Miles | 9541 | 9519 | 9556 | 10024 | 9564 | 9882 | 9210 | 8874 | 10748 | 9484 | 9947 | 9938 | 116287 |
| Other Vehicle Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL VEHICLE MILES | 9,541 | 9,519 | 9,556 | 10,024 | 9,564 | 9,882 | 9,210 | 8,874 | 10,748 | 9,484 | 9,947 | 9,938 | 116,287 |
| Miles Per Passenger Boarding | 10.78 | 9.98 | 8.89 | 11.48 | 9.90 | 9.75 | 10.93 | 9.38 | 11.31 | 11.36 | 9.24 | 9.31 | 10.13 |

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

| Route 8: Lakeport | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Local Base Fare - \$1.25 | 225 | 270 | 266 | 262 | 284 | 327 | 204 | 187 | 314 | 234 | 264 | 277 | 3114 |
| Local Senior Fare - \$0.75 | 123 | 103 | 140 | 170 | 122 | 150 | 111 | 88 | 112 | 108 | 188 | 174 | 1589 |
| Local ADA Fare - \$0.75 | 72 | 45 | 53 | 54 | 60 | 59 | 49 | 31 | 48 | 28 | 43 | 35 | 577 |
| Regional Fare - \$2.25 | 353 | 252 | 297 | 388 | 344 | 347 | 308 | 291 | 355 | 293 | 329 | 326 | 3883 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 0 | 2 | 3 | 1 | 2 | 3 | 3 | 2 | 6 | 5 | 6 | 8 | 41 |
| Flex Stop for ADA/Senior Local \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR GP 1-day Advance Reserv. \$5. | | | | | | | | | | | | | 0 |
| DAR GP Same Day \$10.00 | | | | | | | | | | | | | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | | | | | | | | | | | | | 0 |
| DAR Senior Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | | | | | | | | | | | | | 0 |
| DAR Disabled Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| Senior Center Meal Program - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Free/Other | 132 | 368 | 99 | 70 | 112 | 97 | 110 | 162 | 298 | 73 | 93 | 110 | 1724 |
| Base Fare Ticket Regional | 14 | 12 | 14 | 22 | 12 | 29 | 14 | 11 | 4 | 29 | 3 | 11 | 175 |
| Base Fare Ticket Local | 30 | 21 | 20 | 33 | 42 | 45 | 21 | 23 | 38 | 35 | 74 | 27 | 409 |
| Punch Pass | 329 | 198 | 357 | 363 | 319 | 346 | 323 | 299 | 397 | 347 | 414 | 387 | 4079 |
| Monthly Pass | 411 | 368 | 497 | 407 | 515 | 507 | 334 | 321 | 509 | 457 | 461 | 436 | 5223 |
| Weekly Pass | 13 | 26 | 23 | 22 | 39 | 26 | 16 | 17 | 10 | 18 | 17 | 6 | 233 |
| Summer Cruisin' Youth Pass | 74 | 38 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 220 |
| Transfer - Lake Transit | 1168 | 956 | 1286 | 1059 | 1092 | 1280 | 1092 | 1044 | 1272 | 974 | 1122 | 1149 | 13494 |
| Transfer - MTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PASSENGERS | 2,944 | 2,659 | 3,073 | 2,851 | 2,943 | 3,216 | 2,585 | 2,476 | 3,363 | 2,601 | 3,014 | 3,036 | 34,761 |
| Bicycles | 70 | 69 | 65 | 66 | 75 | 48 | 65 | 59 | 83 | 66 | 53 | 66 | 785 |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Wheelchairs | 37 | 27 | 29 | 12 | 23 | 24 | 2 | 17 | 23 | 10 | 16 | 18 | 238 |
| CASH - CALCULATED TOTAL | \$ 1,221.75 | \$ 1,025.50 | \$ 1,160.50 | \$ 1,373.50 | \$ 1,275.50 | \$ 1,361.25 | \$ 1,083.00 | \$ 987.75 | \$ 1,341.25 | \$ 1,078.75 | \$ 1,273.50 | \$ 1,276.50 | \$ 14,458.75 |
| Scheduled Hours | 332.35 | 334.88 | 415.15 | 346.15 | 410.09 | 346.15 | 334.88 | 334.88 | 442.75 | 332.35 | 348.68 | 348.68 | 4326.99 |
| Actual Revenue Hours | 292.86 | 277.51 | 291.42 | 319.85 | 285.2 | 297.68 | 311.35 | 289.08 | 344.16 | 319.53 | 319.37 | 299.24 | 3647.25 |
| Other Vehicle Hours | 31.03 | 24.58 | 30.55 | 35.76 | 33.43 | 32.48 | 32.28 | 31.15 | 34.09 | 32.1 | 30.51 | 33.03 | 380.99 |
| TOTAL VEHICLE HOURS | 323.89 | 302.09 | 321.97 | 355.61 | 318.63 | 330.16 | 343.63 | 320.23 | 378.25 | 351.63 | 349.88 | 332.27 | 4028.24 |
| PASSENGERS PER REV. HOUR | 10.05 | 9.58 | 10.54 | 8.91 | 10.32 | 10.80 | 8.30 | 8.57 | 9.77 | 8.14 | 9.44 | 10.15 | 9.53 |
| Scheduled Miles | 5200 | 5260 | 6520 | 5420 | 6400 | 5420 | 5260 | 5260 | 6960 | 5200 | 5480 | 5480 | 67860 |
| Actual Revenue Miles | 5059 | 4952 | 5137 | 6839 | 5029 | 5270 | 7495 | 6279 | 8172 | 7764 | 7057 | 5296 | 74349 |
| Other Vehicle Miles | 1088 | 944 | 1120 | 1166 | 1110 | 1165 | 1069 | 1033 | 1211 | 1109 | 1138 | 1137 | 13290 |
| TOTAL VEHICLE MILES | 6,147 | 5,896 | 6,257 | 8,005 | 6,139 | 6,435 | 8,564 | 7,312 | 9,383 | 8,873 | 8,195 | 6,433 | 87,639 |
| Miles Per Passenger Boarding | 1.72 | 1.86 | 1.67 | 2.40 | 1.71 | 1.64 | 2.90 | 2.54 | 2.43 | 2.99 | 2.34 | 1.74 | 2.14 |

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

| Route 10: Clearlake | | | | | | | | | | | | | |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Clearlake Park | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
| Local Base Fare - \$1.25 | 1203 | 1189 | 1219 | 1213 | 1322 | 1299 | 1170 | 1098 | 1494 | 1145 | 1292 | 1112 | 14756 |
| Local Senior Fare - \$0.75 | 300 | 283 | 329 | 360 | 413 | 354 | 279 | 319 | 387 | 362 | 392 | 372 | 4150 |
| Local ADA Fare - \$0.75 | 153 | 125 | 107 | 140 | 79 | 129 | 118 | 94 | 114 | 105 | 111 | 137 | 1412 |
| Regional Fare - \$2.25 | 109 | 107 | 141 | 148 | 145 | 102 | 91 | 101 | 125 | 98 | 92 | 125 | 1384 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 6 | 13 | 5 | 7 | 11 | 6 | 4 | 4 | 11 | 13 | 3 | 10 | 93 |
| Flex Stop for ADA/Senior Local \$0.75 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR GP 1-day Advance Reserv. \$5. | | | | | | | | | | | | | 0 |
| DAR GP Same Day \$10.00 | | | | | | | | | | | | | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | | | | | | | | | | | | | 0 |
| DAR Senior Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | | | | | | | | | | | | | 0 |
| DAR Disabled Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| Senior Center Meal Program - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Free/Other | 239 | 879 | 289 | 229 | 238 | 222 | 200 | 213 | 312 | 222 | 233 | 234 | 3510 |
| Base Fare Ticket Regional | 15 | 39 | 17 | 2 | 32 | 15 | 32 | 28 | 31 | 0 | 0 | 1 | 212 |
| Base Fare Ticket Local | 136 | 319 | 887 | 532 | 640 | 844 | 537 | 537 | 756 | 540 | 764 | 287 | 6779 |
| Punch Pass | 802 | 788 | 1121 | 904 | 951 | 1011 | 864 | 991 | 1166 | 937 | 1078 | 908 | 11521 |
| Monthly Pass | 977 | 902 | 1095 | 1030 | 904 | 976 | 1035 | 959 | 1111 | 1099 | 1152 | 1068 | 12308 |
| Weekly Pass | 2 | 18 | 14 | 13 | 6 | 64 | 97 | 7 | 3 | 1 | 13 | 4 | 242 |
| Summer Cruisin' Youth Pass | 208 | 215 | 81 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 237 | 743 |
| Transfer - Lake Transit | 733 | 644 | 1002 | 839 | 893 | 952 | 881 | 875 | 1080 | 871 | 935 | 767 | 10472 |
| Transfer - MTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| TOTAL PASSENGERS | 4,885 | 5,521 | 6,307 | 5,417 | 5,635 | 5,976 | 5,308 | 5,228 | 6,590 | 5,393 | 6,065 | 5,264 | 67,589 |
| Bicycles | 114 | 135 | 147 | 111 | 110 | 108 | 66 | 46 | 104 | 136 | 125 | 80 | 1282 |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wheelchairs | 48 | 55 | 49 | 28 | 55 | 47 | 48 | 40 | 45 | 37 | 45 | 46 | 543 |
| CASH - CALCULATED TOTAL | \$ 2,120.25 | \$ 2,098.00 | \$ 2,193.00 | \$ 2,259.25 | \$ 2,403.50 | \$ 2,245.50 | \$ 1,985.00 | \$ 1,929.50 | \$ 2,579.50 | \$ 2,067.00 | \$ 2,214.25 | \$ 2,104.50 | \$ 26,199.25 |
| Scheduled Hours | 311.6 | 312.68 | 387.68 | 324.28 | 385.52 | 324.28 | 312.68 | 312.68 | 413.04 | 311.6 | 325.36 | 325.36 | 4046.76 |
| Actual Revenue Hours | 361.25 | 355.9 | 358.75 | 373.19 | 352.29 | 371.71 | 343.63 | 328.85 | 387.09 | 353.43 | 373.69 | 375.48 | 4335.26 |
| Other Vehicle Hours | 25.19 | 27.34 | 29 | 25.02 | 24.54 | 27.96 | 28.86 | 26.46 | 32.72 | 29.34 | 31.28 | 30.43 | 338.14 |
| TOTAL VEHICLE HOURS | 386.44 | 383.24 | 387.75 | 398.21 | 376.83 | 399.67 | 372.49 | 355.31 | 419.81 | 382.77 | 404.97 | 405.91 | 4673.4 |
| PASSENGERS PER REV. HOUR | 13.52 | 15.51 | 17.58 | 14.52 | 16.00 | 16.08 | 15.45 | 15.90 | 17.02 | 15.26 | 16.23 | 14.02 | 15.59 |
| Scheduled Miles | 3740 | 3762 | 4664 | 3894 | 4620 | 3894 | 3762 | 3762 | 4972 | 3740 | 3916 | 3916 | 48642 |
| Actual Revenue Miles | 5475 | 5447 | 5509 | 5667 | 5422 | 5659 | 5272 | 5088 | 5975 | 5430 | 5757 | 5758 | 66459 |
| Other Vehicle Miles | 272 | 260 | 254 | 272 | 245 | 265 | 267 | 232 | 323 | 285 | 262 | 289 | 3226 |
| TOTAL VEHICLE MILES | 5,747 | 5,707 | 5,763 | 5,939 | 5,667 | 5,924 | 5,539 | 5,320 | 6,298 | 5,715 | 6,019 | 6,047 | 69,685 |
| Miles Per Passenger Boarding | 1.12 | 0.99 | 0.87 | 1.05 | 0.96 | 0.95 | 0.99 | 0.97 | 0.91 | 1.01 | 0.95 | 1.09 | 0.98 |

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

| Route 11: Clearlake | | | | | | | | | | | | | |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| The Avenues | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
| Local Base Fare - \$1.25 | 730 | 713 | 722 | 854 | 877 | 676 | 634 | 624 | 764 | 638 | 666 | 666 | 8564 |
| Local Senior Fare - \$0.75 | 459 | 359 | 437 | 363 | 362 | 325 | 238 | 244 | 352 | 320 | 318 | 374 | 4151 |
| Local ADA Fare - \$0.75 | 137 | 132 | 97 | 218 | 157 | 132 | 135 | 127 | 239 | 182 | 223 | 188 | 1967 |
| Regional Fare - \$2.25 | 99 | 74 | 114 | 93 | 101 | 109 | 73 | 86 | 73 | 81 | 80 | 88 | 1071 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 9 | 8 | 4 | 13 | 7 | 12 | 11 | 5 | 9 | 9 | 12 | 13 | 112 |
| Flex Stop for ADA/Senior Local \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR GP 1-day Advance Reserv. \$5. | | | | | | | | | | | | | 0 |
| DAR GP Same Day \$10.00 | | | | | | | | | | | | | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | | | | | | | | | | | | | 0 |
| DAR Senior Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | | | | | | | | | | | | | 0 |
| DAR Disabled Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| Senior Center Meal Program - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Free/Other | 225 | 1069 | 236 | 176 | 134 | 96 | 246 | 218 | 252 | 170 | 165 | 180 | 3167 |
| Base Fare Ticket Regional | 4 | 4 | 4 | 3 | 8 | 9 | 21 | 10 | 5 | 1 | 2 | 3 | 74 |
| Base Fare Ticket Local | 132 | 198 | 484 | 175 | 283 | 328 | 221 | 242 | 308 | 189 | 208 | 138 | 2906 |
| Punch Pass | 709 | 681 | 914 | 697 | 700 | 735 | 698 | 757 | 862 | 754 | 798 | 754 | 9059 |
| Monthly Pass | 972 | 956 | 1098 | 934 | 838 | 948 | 911 | 929 | 1053 | 958 | 1141 | 996 | 11734 |
| Weekly Pass | 24 | 24 | 73 | 40 | 16 | 29 | 19 | 14 | 15 | 12 | 16 | 8 | 290 |
| Summer Cruisin' Youth Pass | 312 | 109 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 209 | 702 |
| Transfer - Lake Transit | 452 | 449 | 605 | 523 | 580 | 570 | 529 | 470 | 556 | 556 | 605 | 479 | 6374 |
| Transfer - MTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PASSENGERS | 4,264 | 4,776 | 4,860 | 4,089 | 4,063 | 3,969 | 3,736 | 3,726 | 4,488 | 3,870 | 4,234 | 4,096 | 50,171 |
| Bicycles | 61 | 87 | 68 | 40 | 66 | 51 | 41 | 25 | 50 | 91 | 87 | 60 | 727 |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wheelchairs | 60 | 62 | 37 | 39 | 49 | 40 | 49 | 45 | 47 | 56 | 85 | 57 | 626 |
| CASH - CALCULATED TOTAL | \$ 1,627.25 | \$ 1,466.00 | \$ 1,579.50 | \$ 1,777.50 | \$ 1,747.75 | \$ 1,493.00 | \$ 1,291.50 | \$ 1,276.75 | \$ 1,607.50 | \$ 1,401.25 | \$ 1,478.25 | \$ 1,517.00 | \$ 18,263.25 |
| Scheduled Hours | 320.35 | 321.83 | 399.01 | 333.46 | 396.05 | 333.46 | 321.83 | 321.83 | 425.23 | 320.35 | 334.94 | 323.31 | 4151.65 |
| Actual Revenue Hours | 352.02 | 354.74 | 354.85 | 366.4 | 352.83 | 365.94 | 340.54 | 325.58 | 381.99 | 352.42 | 373.35 | 374.68 | 4295.34 |
| Other Vehicle Hours | 17.38 | 21.29 | 24.37 | 28.08 | 28.72 | 27.74 | 21.57 | 19.11 | 26.31 | 27.24 | 21.23 | 19.66 | 282.7 |
| TOTAL VEHICLE HOURS | 369.4 | 376.03 | 379.22 | 394.48 | 381.55 | 393.68 | 362.11 | 344.69 | 408.3 | 379.66 | 394.58 | 394.34 | 4578.04 |
| PASSENGERS PER REV. HOUR | 12.11 | 13.46 | 13.70 | 11.16 | 11.52 | 10.85 | 10.97 | 11.44 | 11.75 | 10.98 | 11.34 | 10.93 | 11.68 |
| Scheduled Miles | 3795 | 3806 | 4719 | 3949 | 4697 | 3949 | 3806 | 3806 | 5027 | 3795 | 3960 | 3817 | 49126 |
| Actual Revenue Miles | 4573 | 4675 | 4638 | 4731 | 4586 | 4757 | 4419 | 4227 | 4958 | 4515 | 4739 | 4790 | 55608 |
| Other Vehicle Miles | 187 | 194 | 238 | 246 | 249 | 224 | 220 | 200 | 270 | 276 | 240 | 221 | 2765 |
| TOTAL VEHICLE MILES | 4,760 | 4,869 | 4,876 | 4,977 | 4,835 | 4,981 | 4,639 | 4,427 | 5,228 | 4,791 | 4,979 | 5,011 | 58,373 |
| Miles Per Passenger Boarding | 1.07 | 0.98 | 0.95 | 1.16 | 1.13 | 1.20 | 1.18 | 1.13 | 1.10 | 1.17 | 1.12 | 1.17 | 1.11 |

LAKE TRANSIT AUTHORITY
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| Route 12: Clearlake Lower Lake | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Local Base Fare - \$1.25 | 473 | 483 | 529 | 536 | 603 | 516 | 445 | 449 | 593 | 506 | 510 | 530 | 6173 |
| Local Senior Fare - \$0.75 | 254 | 248 | 232 | 243 | 290 | 293 | 221 | 201 | 284 | 263 | 262 | 289 | 3080 |
| Local ADA Fare - \$0.75 | 56 | 63 | 75 | 49 | 58 | 65 | 43 | 32 | 73 | 56 | 102 | 71 | 743 |
| Regional Fare - \$2.25 | 74 | 76 | 69 | 85 | 79 | 101 | 54 | 74 | 70 | 82 | 83 | 92 | 939 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | 8 | 7 | 8 | 3 | 7 | 6 | 4 | 4 | 4 | 9 | 9 | 3 | 72 |
| Flex Stop for ADA/Senior Local \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 |
| Flex Stop for ADA/Sr. Regional \$1.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR GP 1-day Advance Reserv. \$5. | | | | | | | | | | | | | 0 |
| DAR GP Same Day \$10.00 | | | | | | | | | | | | | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | | | | | | | | | | | | | 0 |
| DAR Senior Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | | | | | | | | | | | | | 0 |
| DAR Disabled Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| Senior Center Meal Program - \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Free/Other | 139 | 139 | 139 | 82 | 114 | 93 | 80 | 112 | 139 | 138 | 183 | 118 | 1476 |
| Base Fare Ticket Regional | 3 | 8 | 11 | 1 | 5 | 1 | 1 | 6 | 2 | 20 | 6 | 0 | 64 |
| Base Fare Ticket Local | 51 | 77 | 184 | 163 | 133 | 205 | 131 | 148 | 232 | 131 | 168 | 90 | 1713 |
| Punch Pass | 486 | 396 | 555 | 407 | 420 | 415 | 365 | 320 | 471 | 343 | 468 | 505 | 5151 |
| Monthly Pass | 786 | 611 | 776 | 674 | 583 | 687 | 674 | 680 | 785 | 703 | 913 | 764 | 8636 |
| Weekly Pass | 6 | 18 | 74 | 3 | 8 | 12 | 6 | 17 | 15 | 7 | 17 | 8 | 191 |
| Summer Cruisin' Youth Pass | 117 | 76 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163 | 415 |
| Transfer - Lake Transit | 523 | 452 | 746 | 631 | 707 | 639 | 578 | 585 | 821 | 638 | 690 | 580 | 7590 |
| Transfer - MTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PASSENGERS | 2,976 | 2,654 | 3,457 | 2,877 | 3,007 | 3,033 | 2,602 | 2,628 | 3,489 | 2,897 | 3,413 | 3,213 | 36,246 |
| Bicycles | 61 | 59 | 66 | 73 | 78 | 57 | 55 | 53 | 87 | 68 | 81 | 80 | 818 |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wheelchairs | 56 | 52 | 57 | 34 | 56 | 51 | 33 | 40 | 56 | 23 | 50 | 28 | 536 |
| CASH - CALCULATED TOTAL | \$ 1,030.25 | \$ 1,043.00 | \$ 1,086.75 | \$ 1,095.25 | \$ 1,227.50 | \$ 1,170.75 | \$ 895.75 | \$ 922.50 | \$ 1,186.50 | \$ 1,102.00 | \$ 1,143.75 | \$ 1,154.50 | \$ 13,058.50 |
| Scheduled Hours | 346.15 | 294.09 | 432.55 | 360.55 | 427.01 | 360.55 | 348.92 | 348.82 | 461.35 | 346.15 | 363.32 | 363.32 | 4452.78 |
| Actual Revenue Hours | 299.13 | 250.64 | 296.93 | 309.35 | 297.43 | 310.63 | 286.78 | 273.17 | 320.22 | 297.41 | 312.63 | 309.6 | 3563.92 |
| Other Vehicle Hours | 18.02 | 16.37 | 22.11 | 20.98 | 25.34 | 20.84 | 17.37 | 19.62 | 20.68 | 19.94 | 21.58 | 20.84 | 243.69 |
| TOTAL VEHICLE HOURS | 317.15 | 267.01 | 319.04 | 330.33 | 322.77 | 331.47 | 304.15 | 292.79 | 340.9 | 317.35 | 334.21 | 330.44 | 3807.61 |
| PASSENGERS PER REV. HOUR | 9.95 | 10.59 | 11.64 | 9.30 | 10.11 | 9.76 | 9.07 | 9.62 | 10.90 | 9.74 | 10.92 | 10.38 | 10.17 |
| Scheduled Miles | 4320 | 3672 | 5400 | 4500 | 5328 | 4500 | 4356 | 4356 | 5760 | 4320 | 4536 | 4536 | 55584 |
| Actual Revenue Miles | 3951 | 3329 | 3930 | 4093 | 3899 | 4095 | 3781 | 3620 | 4293 | 3946 | 4129 | 4114 | 47180 |
| Other Vehicle Miles | 217 | 163 | 212 | 229 | 221 | 212 | 201 | 196 | 214 | 217 | 230 | 213 | 2525 |
| TOTAL VEHICLE MILES | 4,168 | 3,492 | 4,142 | 4,322 | 4,120 | 4,307 | 3,982 | 3,816 | 4,507 | 4,163 | 4,359 | 4,327 | 49,705 |
| Miles Per Passenger Boarding | 1.33 | 1.25 | 1.14 | 1.42 | 1.30 | 1.35 | 1.45 | 1.38 | 1.23 | 1.36 | 1.21 | 1.28 | 1.30 |

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

| Clearlake Dial-A-Ride | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Local Base Fare - \$1.25 | | | | | | | | | | | | | 0 |
| Local Senior Fare - \$0.75 | | | | | | | | | | | | | 0 |
| Local ADA Fare - \$0.75 | | | | | | | | | | | | | 0 |
| Regional Fare - \$2.25 | | | | | | | | | | | | | 0 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | | | | | | | | | | | | | 0 |
| Flex Stop for ADA/Senior Local \$0.75 | | | | | | | | | | | | | 0 |
| Flex Stop for ADA/Sr. Regional \$1.25 | | | | | | | | | | | | | 0 |
| DAR GP 1-day Advance Reserv. \$5. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR GP Same Day \$10.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | 16 | 16 | 22 | 18 | 20 | 4 | 15 | 12 | 19 | 19 | 10 | 26 | 197 |
| DAR Senior Same Day - \$3.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 | 8 |
| DAR Disabled 1-day Adv Reserv \$2.50 | 78 | 34 | 30 | 32 | 29 | 19 | 58 | 36 | 60 | 28 | 28 | 29 | 461 |
| DAR Disabled Same Day - \$3.00 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Senior Center Meal Program - \$0.75 | 0 | 8 | 0 | 4 | 6 | 9 | 5 | 0 | 0 | 0 | 0 | 0 | 32 |
| Free/Other | 71 | 73 | 50 | 44 | 40 | 56 | 55 | 60 | 78 | 63 | 62 | 46 | 698 |
| Base Fare Ticket Regional | 84 | 43 | 86 | 6 | 14 | 9 | 2 | 2 | 2 | 1 | 32 | 11 | 292 |
| Base Fare Ticket Local | 0 | 39 | 0 | 6 | 1 | 13 | 1 | 0 | 0 | 0 | 0 | 3 | 63 |
| Punch Pass | 150 | 108 | 159 | 250 | 212 | 254 | 220 | 242 | 243 | 265 | 225 | 229 | 2557 |
| Monthly Pass | | | | | | | | | | | | | 0 |
| Weekly Pass | | | | | | | | | | | | | 0 |
| Summer Cruisin' Youth Pass | | | | | | | | | | | | | 0 |
| Transfer - Lake Transit | 2 | 6 | 5 | 1 | 4 | 4 | 1 | 2 | 2 | 6 | 3 | 3 | 39 |
| Transfer - MTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PASSENGERS | 401 | 327 | 355 | 361 | 326 | 368 | 357 | 354 | 404 | 382 | 364 | 351 | 4,350 |
| Bicycles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wheelchairs | 152 | 169 | 156 | 163 | 132 | 172 | 157 | 157 | 179 | 191 | 116 | 130 | 1874 |
| CASH - CALCULATED TOTAL | \$ 235.00 | \$ 131.00 | \$ 139.00 | \$ 128.00 | \$ 127.00 | \$ 64.25 | \$ 186.25 | \$ 120.00 | \$ 197.50 | \$ 117.50 | \$ 107.00 | \$ 149.50 | \$ 1,702.00 |
| Scheduled Hours | 250 | 250 | 250 | 260 | 310 | 260 | 360.5 | 365.25 | 270 | 250 | 260 | 502 | 3587.75 |
| Actual Revenue Hours | 193.94 | 198.45 | 198.08 | 202.03 | 191.09 | 195.4 | 191.91 | 175.73 | 196.78 | 180.47 | 186.2 | 188.99 | 2299.07 |
| Other Vehicle Hours | 48.64 | 13.77 | 9.36 | 8.06 | 8.78 | 7.67 | 9.47 | 8.15 | 10.71 | 8.82 | 8.57 | 9.74 | 151.74 |
| TOTAL VEHICLE HOURS | 242.58 | 212.22 | 207.44 | 210.09 | 199.87 | 203.07 | 201.38 | 183.88 | 207.49 | 189.29 | 194.77 | 198.73 | 2450.81 |
| PASSENGERS PER REV. HOUR | 2.07 | 1.65 | 1.79 | 1.79 | 1.71 | 1.88 | 1.86 | 2.01 | 2.05 | 2.12 | 1.95 | 1.86 | 1.89 |
| Scheduled Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Revenue Miles | 1497 | 1492 | 1369 | 1345 | 1249 | 1374 | 1327 | 1248 | 1429 | 1389 | 1266 | 1346 | 16331 |
| Other Vehicle Miles | 149 | 155 | 139 | 165 | 150 | 141 | 149 | 148 | 171 | 154 | 145 | 177 | 1843 |
| TOTAL VEHICLE MILES | 1,646 | 1,647 | 1,508 | 1,510 | 1,399 | 1,515 | 1,476 | 1,396 | 1,600 | 1,543 | 1,411 | 1,523 | 18,174 |
| Miles Per Passenger Boarding | 3.73 | 4.56 | 3.86 | 3.73 | 3.83 | 3.73 | 3.72 | 3.53 | 3.54 | 3.64 | 3.48 | 3.83 | 3.75 |

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

| Lakeport | | | | | | | | | | | | | |
|---------------------------------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|------------------|------------------|
| Dial-A-Ride | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
| Local Base Fare - \$1.25 | | | | | | | | | | | | | 0 |
| Local Senior Fare - \$0.75 | | | | | | | | | | | | | 0 |
| Local ADA Fare - \$0.75 | | | | | | | | | | | | | 0 |
| Regional Fare - \$2.25 | | | | | | | | | | | | | 0 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | | | | | | | | | | | | | 0 |
| Flex Stop for ADA/Senior Local \$0.75 | | | | | | | | | | | | | 0 |
| Flex Stop for ADA/Sr. Regional \$1.25 | | | | | | | | | | | | | 0 |
| DAR GP 1-day Advance Reserv. \$.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR GP Same Day \$10.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | 15 | 19 | 4 | 0 | 2 | 5 | 2 | 1 | 0 | 0 | 0 | 0 | 48 |
| DAR Senior Same Day - \$3.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | 9 | 22 | 8 | 24 | 18 | 5 | 30 | 29 | 42 | 28 | 34 | 40 | 289 |
| DAR Disabled Same Day - \$3.00 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 6 |
| Senior Center Meal Program - \$0.75 | 0 | 4 | 2 | 0 | 5 | 9 | 0 | 0 | 0 | 0 | 4 | 0 | 24 |
| Free/Other | 21 | 74 | 24 | 16 | 10 | 19 | 27 | 18 | 27 | 25 | 28 | 38 | 327 |
| Base Fare Ticket Regional | 28 | 35 | 124 | 56 | 78 | 101 | 42 | 56 | 54 | 45 | 42 | 42 | 703 |
| Base Fare Ticket Local | 0 | 36 | 10 | 0 | 0 | 0 | 4 | 4 | 0 | 4 | 20 | 4 | 82 |
| Punch Pass | 250 | 205 | 188 | 259 | 221 | 215 | 206 | 157 | 202 | 193 | 208 | 233 | 2537 |
| Monthly Pass | | | | | | | | | | | | | 0 |
| Weekly Pass | | | | | | | | | | | | | 0 |
| Summer Cruisin' Youth Pass | | | | | | | | | | | | | 0 |
| Transfer - Lake Transit | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 13 | 16 |
| Transfer - MTA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer - Napa VINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PASSENGERS | 323 | 397 | 360 | 358 | 334 | 354 | 315 | 265 | 325 | 295 | 336 | 370 | 4,032 |
| Bicycles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wheelchairs | 220 | 234 | 234 | 230 | 235 | 246 | 199 | 152 | 194 | 174 | 200 | 231 | 2549 |
| CASH - CALCULATED TOTAL | \$ 60.00 | \$ 105.50 | \$ 31.50 | \$ 69.00 | \$ 53.75 | \$ 31.75 | \$ 89.00 | \$ 75.00 | \$ 105.00 | \$ 70.00 | \$ 88.00 | \$ 100.00 | \$ 878.50 |
| Scheduled Hours | 250 | 270 | 260 | 260 | 310 | 260 | 322.5 | 250 | 270 | 250 | 260 | 419 | 3381.5 |
| Actual Revenue Hours | 203.42 | 214.27 | 201.31 | 196.15 | 187.03 | 194.3 | 183.54 | 167.87 | 190.07 | 176.44 | 202.79 | 201.04 | 2318.23 |
| Other Vehicle Hours | 11.58 | 12.58 | 11.31 | 11.33 | 10.57 | 11.69 | 11.77 | 11.15 | 10.34 | 14.22 | 9.68 | 38.19 | 164.41 |
| TOTAL VEHICLE HOURS | 215 | 226.85 | 212.62 | 207.48 | 197.6 | 205.99 | 195.31 | 179.02 | 200.41 | 190.66 | 212.47 | 239.23 | 2482.64 |
| PASSENGERS PER REV. HOUR | 1.59 | 1.85 | 1.79 | 1.83 | 1.79 | 1.82 | 1.72 | 1.58 | 1.71 | 1.67 | 1.66 | 1.84 | 1.74 |
| Scheduled Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Revenue Miles | 1828 | 1882 | 1640 | 1932 | 1738 | 1719 | 1932 | 1375 | 1904 | 1668 | 1901 | 2022 | 21541 |
| Other Vehicle Miles | 162 | 167 | 138 | 155 | 145 | 166 | 188 | 169 | 207 | 212 | 192 | 184 | 2085 |
| TOTAL VEHICLE MILES | 1,990 | 2,049 | 1,778 | 2,087 | 1,883 | 1,885 | 2,120 | 1,544 | 2,111 | 1,880 | 2,093 | 2,206 | 23,626 |
| Miles Per Passenger Boarding | 5.66 | 4.74 | 4.56 | 5.40 | 5.20 | 4.86 | 6.13 | 5.19 | 5.86 | 5.65 | 5.66 | 5.46 | 5.34 |

LAKE TRANSIT AUTHORITY
2016/17 OPERATING STATISTICS REPORT

| <i>RCRC</i> | | | | | | | | | | | | | |
|---------------------------------------|-------------|----------------|--------------|--------------|----------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| <i>Special Services</i> | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | TOTAL |
| Local Base Fare - \$1.25 | | | | | | | | | | | | | 0 |
| Local Senior Fare - \$0.75 | | | | | | | | | | | | | 0 |
| Local ADA Fare - \$0.75 | | | | | | | | | | | | | 0 |
| Regional Fare - \$2.25 | | | | | | | | | | | | | 0 |
| Out of Co. (Mendocino/ Napa) - \$5.00 | | | | | | | | | | | | | 0 |
| Flex Stop for ADA/Senior Local \$0.75 | | | | | | | | | | | | | 0 |
| Flex Stop for ADA/Sr. Regional \$1.25 | | | | | | | | | | | | | 0 |
| DAR GP 1-day Advance Reserv. \$5. | | | | | | | | | | | | | 0 |
| DAR GP Same Day \$10.00 | | | | | | | | | | | | | 0 |
| DAR Senior 1-day Adv. Reserv - \$2.50 | | | | | | | | | | | | | 0 |
| DAR Senior Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| DAR Disabled 1-day Adv Reserv \$2.50 | | | | | | | | | | | | | 0 |
| DAR Disabled Same Day - \$3.00 | | | | | | | | | | | | | 0 |
| Senior Center Meal Program - \$0.75 | | | | | | | | | | | | | 0 |
| Free/Other | 3 | 0 | 6 | 8 | 0 | 6 | 12 | 7 | 6 | 0 | 10 | 7 | 65 |
| Base Fare Ticket Regional | | | | | | | | | | | | | 0 |
| Base Fare Ticket Local | | | | | | | | | | | | | 0 |
| Punch Pass | | | | | | | | | | | | | 0 |
| Monthly Pass | | | | | | | | | | | | | 0 |
| Weekly Pass | | | | | | | | | | | | | 0 |
| Summer Cruisin' Youth Pass | | | | | | | | | | | | | 0 |
| Transfer - Lake Transit | | | | | | | | | | | | | 0 |
| Transfer - MTA | | | | | | | | | | | | | 0 |
| Transfer - Napa VINE | | | | | | | | | | | | | 0 |
| TOTAL PASSENGERS | 3 | 0 | 6 | 8 | 0 | 6 | 12 | 7 | 6 | 0 | 10 | 7 | 65 |
| Bicycles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Extended Stops | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wheelchairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CASH - CALCULATED TOTAL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Scheduled Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Revenue Hours | 3.3 | | 6.52 | 6.43 | 0 | 5.67 | 6.12 | 6.08 | 5.97 | 0 | 6.25 | 6.72 | 53.06 |
| Other Vehicle Hours | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.33 | 0 | 0 | 0 | 1.33 |
| TOTAL VEHICLE HOURS | 3.3 | 0 | 6.52 | 6.43 | 0 | 5.67 | 6.12 | 6.08 | 7.3 | 0 | 6.25 | 6.72 | 54.39 |
| PASSENGERS PER REV. HOUR | 0.91 | #DIV/0! | 0.92 | 1.24 | #DIV/0! | 1.06 | 1.96 | 1.15 | 1.01 | #DIV/0! | 1.60 | 1.04 | 1.23 |
| Scheduled Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Actual Revenue Miles | 0 | | 138 | 140 | 0 | 140 | 127 | 94 | 80 | 0 | 131 | 208 | 1058 |
| Other Vehicle Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL VEHICLE MILES | 0 | 0 | 138 | 140 | 0 | 140 | 127 | 94 | 80 | 0 | 131 | 208 | 1,058 |
| Miles Per Passenger Boarding | 0.00 | #DIV/0! | 23.00 | 17.50 | #DIV/0! | 23.33 | 10.58 | 13.43 | 13.33 | #DIV/0! | 13.10 | 29.71 | 16.28 |

Lake Transit Authority FY 2016/17 Financial Summary (Unaudited)

| | Budget | | | Actual | | | | | | | | | | | | Year-to-Date Total | Percent of Budget | Notes | |
|--|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|-------------------|-------|---|
| | Adopted | Adjustment | Budget + Adjustment | July | August | September | October | November | December | January | February | March | April | May | June | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | |
| Farebox Revenue (Acct 7401) | 200,000 | - | 200,000 | 26,273 | 25,584 | 29,175 | 31,029 | 29,311 | 25,425 | 23,329 | 28,192 | 30,974 | 32,883 | 31,425 | 27,120 | 340,721 | | | |
| Farebox Revenue 5311-f Route 30 | 165,000 | | 170,000 | 952.15 | 1,173.23 | 1,269.44 | 1,175.37 | 923.48 | 1,235.53 | 1,132.23 | 861 | 1,301 | | | | 10,024 | | | |
| Farebox Revenue 5311-f Route 40 | | | | 6,472 | 6,145 | 7,236 | 6,440 | 6,849 | 8,161 | 6,410 | 5,572 | 6,937 | | | | 60,223 | 107% | | |
| Special Fares (Acct 7402) | 180,000 | - | 180,000 | 570 | 4,586 | 39,010 | 7,908 | 7,930 | 28,120 | 7,963 | 8,135 | 28,603 | 5,977 | 7,860 | 31,270 | 177,933 | | | |
| LTF | 924,300 | - | 924,300 | 77,025 | 77,025 | 77,025 | 77,025 | 77,025 | 77,025 | 77,025 | 77,025 | 77,025 | 77,025 | 77,025 | 77,025 | 924,300 | 100% | 1 | |
| LTF Carryover (deferred revenue) | 782,774 | | 782,774 | 782,774 | | | | | | | | | | | | 782,774 | 100% | | |
| FTA Sec. 5311 Regional Apportionment | 350,000 | - | 350,000 | | | | | | | | | | | | | 348,879 | 348,879 | 100% | 2 |
| FTA Section 5311(f) Operating Rt.30 (3-1) | 213,659 | | 213,659 | | | | | | | | | | | | | 213,659 | 213,659 | 100% | 2 |
| FTA Section 5311(f) Operating Rt. 40 (4-7) | 283,301 | | 283,301 | | | | | | | | | | | | | 283,301 | 283,301 | 100% | 2 |
| FTA 5311(f) Capital - Bus Replacement | 340,256 | (340,256) | - | | | | | | | | | | | | | - | - | NA | |
| FTA 5339 | 138,800 | | 138,800 | | | | | | | | | | | | | - | - | NA | |
| STA | 327,205 | | 327,205 | 27,267 | 27,267 | 27,267 | 27,267 | 27,267 | 27,267 | 27,267 | 27,267 | 27,267 | 27,267 | 27,267 | 27,267 | 327,204 | 100% | | |
| Proposition 1B - PTMISEA | 699,382 | | 699,382 | | | | | | | | | | | | | - | - | NA | |
| Proposition 1B - PTMISEA Carryover | 494,139 | 1,036,413 | 1,530,552 | | | | | | 301,690 | | | | | | | 707,362 | 1,009,052 | 204% | 5 |
| Proposition 1B - CTAF | 109,348 | | 109,348 | | | | | | | | | | | | | 1,326 | 1,326 | 1% | |
| Proposition 1B - CTAF Carryover | 12,140 | | 12,140 | | | | | | | | | | | | | 12,140 | 12,140 | 100% | |
| LCTOP Carryover | 68,131 | | 68,131 | | | | | | | | | | | | | - | - | 100% | 6 |
| LCTOP | - | 30,784 | 30,784 | | | | | | | | | | | | | - | - | 100% | 6 |
| Miscellaneous | - | 9,851 | 9,851 | | | | | | | | | 9,851 | | | | 9,851 | 9,851 | 100% | 7 |
| Reimbursement from APC | 17,000 | | 17,000 | | | | | | | | | | | | | 24,281 | 24,281 | 143% | |
| Auxiliary Trans. Revenue (advertising) | 20,000 | - | 20,000 | | | | | | | | | | 875 | 1,825 | 875 | 3,575 | 3,575 | 18% | |
| TOTAL | \$ 5,325,435 | \$ 736,792 | \$ 6,067,227 | \$ 921,333 | \$ 141,780 | \$ 180,983 | \$ 150,845 | \$ 149,306 | \$ 468,924 | \$ 143,126 | \$ 147,053 | \$ 181,959 | \$ 144,027 | \$ 145,402 | \$ 1,754,505 | \$ 4,529,242 | | 85% | |
| Expense | | | | | | | | | | | | | | | | | | | |
| Accounting Services | 6,000 | - | 6,000 | - | - | - | - | - | - | - | - | - | - | - | 6,000 | 6,000 | 100% | | |
| Legal Services | 500 | - | 500 | - | - | - | - | - | - | - | 100 | - | - | - | 100 | 100 | 20% | | |
| Management Contract | 149,042 | - | 149,042 | 12,420 | 12,420 | 12,420 | 12,420 | 12,420 | 12,420 | 12,420 | 12,420 | 12,420 | 12,420 | 12,420 | 12,420 | 149,040 | 100% | | |
| Oper. & Maint. Contract | 1,449,695 | - | 1,449,695 | 121,149 | 114,930 | 119,044 | 119,974 | 128,628 | 122,695 | 126,282 | 123,622 | 132,838 | 120,087 | 126,592 | 137,789 | 1,493,631 | | | |
| Operations Contract Rt 30 (5311-F) | 492,083 | - | 492,083 | 38,828.81 | 37,335.93 | 38,474.71 | 39,550.29 | 38,541.77 | 39,033.73 | 40,124.08 | 39,847 | 43,061 | 40,842 | 42,703 | 42,853 | 481,195 | 481,195 | 102% | |
| Operations Contract Rt 40 (5311-F) | 371,107 | - | 371,107 | 29,928 | 29,331 | 29,774 | 30,457 | 29,979 | 30,333 | 32,386 | 30,513 | 33,519 | 32,367 | 33,530 | 33,164 | 375,279 | 375,279 | | |
| Printing | 16,500 | - | 16,500 | - | - | 3,508 | - | 886 | - | - | - | - | - | - | 3,569 | 7,963 | 7,963 | 48% | |
| Promotional Materials | 2,500 | - | 2,500 | 135 | - | - | - | - | - | - | - | 2,253 | - | - | - | 2,388 | 2,388 | 96% | |
| Advertising | 9,000 | - | 9,000 | 2,000 | - | - | - | - | - | - | - | - | - | - | - | 2,000 | 2,000 | 22% | |
| Promotional Campaigns | 3,500 | - | 3,500 | 32 | 26 | 201 | 26 | 14 | 19 | 13 | 27 | 34 | 34 | 34 | 21 | 480 | 480 | 14% | |
| Fuel | 175,000 | - | 175,000 | 13,572 | 12,579 | 13,175 | 13,312 | 11,201 | 13,295 | 14,298 | 13,562 | 15,954 | 13,438 | 16,256 | 14,934 | 165,574 | 165,574 | | |
| Fuel/DEF for Route 30 (5311-F) | 114,000 | - | 114,000 | 8,293.26 | 7,338.57 | 7,976.03 | 8,139.58 | 6,896.27 | 8,051.95 | 8,559.33 | 8,479 | 9,793 | 8,927 | 9,776 | 8,892 | 101,122 | 101,122 | 90% | |
| Fuel/DEF for Route 40 (5311-F) | 94,062 | - | 94,062 | 6,439 | 5,832 | 6,211 | 6,357 | 5,415 | 6,088 | 6,286 | 6,184 | 7,249 | 7,593 | 7,334 | 6,985 | 77,973 | 77,973 | | |
| Utilities | 12,500 | - | 12,500 | 437 | 168 | 940 | 511 | 505 | 614 | 481 | 707 | 482 | 433 | 484 | 472 | 6,235 | 6,235 | 50% | |
| Rents & Leases | 0 | 7,410 | 7,410 | - | 1,233 | 310 | 320 | 630 | 630 | 320 | 1,243 | 320 | 1,019 | 320 | 405 | 6,749 | 6,749 | 91% | |
| Facility/Maintenance | 25,000 | - | 25,000 | 460 | 480 | 275 | 340 | 340 | 425 | 175 | 350 | 740 | 640 | 450 | 485 | 5,160 | 5,160 | 21% | |
| Security Services | 60,000 | - | 60,000 | - | - | - | - | - | - | - | - | 462 | - | - | - | 462 | 462 | 1% | |
| Insurance | 15,000 | - | 15,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | NA | |
| OPERATING SUB-TOTAL | 2,995,489 | 7,410 | 3,002,899 | 233,695 | 221,673 | 232,309 | 231,407 | 235,457 | 233,605 | 241,344 | 237,053 | 256,871 | 240,052 | 249,898 | 267,989 | 2,881,352 | | 96% | |
| Capital Expenditures | | | | | | | | | | | | | | | | | | | |
| Buses (PTMISEA) | 1,157,321 | | 1,430,472 | | | | | | 301,690 | | | | | | | | | | |
| Buses (FTA 5311-f) Two 35' with luggage | 384,350 | (384,350) | - | | | | | | | | | | | | | 707,362 | 1,009,052 | 71% | 5 |
| Buses (FTA 5339) | 175,000 | | 175,000 | | | | | | | | | | | | | - | - | NA | 3 |
| CTSGP Paratransit Vehicles | 109,348 | | 109,348 | | | | | | | | | | | | | - | - | 0% | 4 |
| Propane Fueling Station | 50,000 | | 50,000 | | | | | | | | | | | | | - | - | NA | |
| Bus Stop Improvements | 18,000 | | 18,000 | | | | | | | 14,578 | | | | | | 14,578 | 14,578 | 81% | |
| LCTOP Bus Stop Sign Project | 78,131 | | 78,131 | | | | | | | | | | | | | - | - | NA | |
| Facility - Equipment | 35,000 | | 35,000 | | | | | | | 17,357 | | 11,920 | 6,555 | | | 35,832 | 35,832 | 102% | |
| Security Improvements | 12,140 | | - | | | | | | 12,446 | | | | | | 1,020 | 13,466 | 13,466 | 111% | 4 |
| Software (APC WE 602) | 26,000 | | 26,000 | | | | | | | | | | | | 24,281 | 24,281 | 93% | | |
| Software,Radios, GPS/AVL | - | | - | | 737 | | | | 1,612 | | | | | | | 2,350 | 2,350 | NA | 4 |
| Facility and Fleet Condition Audits | 20,000 | | 20,000 | | | | | | | | | | | | - | - | - | NA | |
| Vehicle Replacement Reserve | 264,667 | | 264,667 | 687,639 | (80,630) | (51,326) | (80,563) | (86,151) | (80,429) | (130,153) | (90,000) | (86,833) | (102,581) | (104,495) | 753,853 | 548,332 | 753,853 | NA | |
| GRAND TOTAL | \$ 5,325,446 | \$ (376,940) | \$ 5,159,517 | \$ 921,333 | \$ 141,780 | \$ 180,983 | \$ 150,845 | \$ 149,306 | \$ 468,924 | \$ 143,126 | \$ 147,053 | \$ 181,959 | \$ 144,027 | \$ 145,402 | \$ 1,754,505 | \$ 4,529,242 | | 85% | |

Notes:

- Based on allocation amount.
- Federal grant funds are on a reimbursement basis and will not be recorded until revenue is received.
- Buses funded by 5311(f) were budgeted but the grant application was not successful.
- Security grants - Fund 420. Revenues are amounts transferred from Fund 420.
- PTMISEA - Fund 422. Revenues are amounts transferred from Fund 422.
- LCTOP will be held in a separate fund and transferred in as expenditures are made.
- The miscellaneous revenue is reimbursement from contractor for fair market value of destroyed vehicle.
- Amounts shown in red are receivables or payables.

Memorandum



To: Board of Directors
From: Mark Wall, Transit Manager
Date: 8/2/2017
Re: Proposed Service and Schedule Changes for 2017/18

RECOMMENDATION:

That after considering public comments and potential modifications, a final list of service and schedule changes based on those listed in the public notice be approved and staff directed to implement the changes as scheduled.

BACKGROUND:

Due to reductions in federal funding totaling approximately \$130,000, it is necessary to reduce the Lake Transit Authority 2017/18 operating budget by \$82,070. Furthermore, the budget is based in part on receipt of an increased State Transit Assistance allocation with the implementation of SB1; however, the date and amount to be received in 2017/18 has not yet been determined. There is the potential that even greater reductions may be necessary later this year.

In addition to revenue reduction and uncertainties, the 2017/18 budget has increased more than in past years due to operations contract increases driven by state mandated increases in the minimum wage. Fuel cost has also been increasing in recent months.

It is important to make service reductions as soon as possible in order to minimize the service cuts that are necessary. Also, it is desirable to announce cuts and make changes during the summer months before school begins in late summer. The proposed changes are listed on the following page.

A public notice inviting comments regarding the service changes was posted in English and Spanish on the www.laketransit.org website, and on Lake Transit vehicles. The notice has also been published in the Lake County Record-Bee on three consecutive days beginning July 25, and on the Lake County News website. The public notice details the proposed service changes.

Proposed changes are based on ridership levels, operational savings, and the general availability of service in the affected area. The following is a summary of changes and the reasons they were selected.

Route 1 Westbound, Route 8, and Route 1 Eastbound are interlined and are scheduled in round-trip blocks. These routes serve the Highway 20 corridor along the north shore, and the City of Lakeport. This proposal would cut 1-8-1 blocks that begin at noon, and at 2:00 p.m., and add a 1:00 p.m. schedule. This change actually improves connectivity between intercity routes. It provides consistent two-hour intervals between schedules along the north shore through the midday. One-hour intervals continue during commute times. The 7:00 p.m. westbound Route 1 departure from Clearlake is canceled. Ridership on the 7:00 p.m. schedule

has been relatively low, and the bus was required to return to Clearlake at the end of the route. This added unproductive "deadhead" operating expense.

Route 2, serving the Cobb area continues to be problematic. While ridership is low, it is desirable to support the area as it continues to recover from the Valley Fire. The least productive schedule is southbound in the evening beginning at 6:35 p.m. from Kit's Corner to Middletown. It is recommended that this schedule be eliminated.

Route 3, between Clearlake and St. Helena, receives FTA 5311(f) intercity bus funding. The mid day round trip, leaving Clearlake at 11:00 a.m. and returning from Middletown at 11:40 a.m. does not receive this additional funding. It is also the lowest ridership schedule on this route. The charter school in Middletown has a number of students that use this schedule one day per week to travel home. It is suggested that this schedule be eliminated completely unless the school will subsidize the service.

The Route 4 Eastbound schedule leaving Lakeport at 6:05 a.m. for Lower Lake and Clearlake was established many years ago when Lake County Department of Social Services relocated to the Anderson Marsh area. It is intended to provide convenient transportation for early shift workers at the LCDSS office, but productivity is very low and the schedule is no longer warranted.

Route 10 and Route 11 evening schedules were expanded under a Jobs Access and Reverse Commute (JARC) grant several years ago. This funding is no longer available, and productivity is low during the expanded evening hours. This proposal would eliminate evening schedules after regional/intercity connections are made at approximately 7:00 PM and routes to residential areas are completed.

Route 12 was created to alleviate over loading and late buses on other Clearlake/Lower Lake routes. It has been effective, but is not needed on Saturdays or during off-peak times. This proposal would eliminate schedules that are not needed to alleviate load and scheduling problems on Routes 10 and 11.

The following table provides a tabulation of the hours saved or added. The public notice listing will be easier for most to understand the changes.

ELIMINATE

| Route | Direction | Days | Schedule | Hours | Total Days | Total Hours |
|-------|-----------|------|----------------|-------|------------|-------------|
| 1 | W | M-Sa | 12:00-1:16 | 1.27 | -304 | -385.1 |
| 8 | S | M-Sa | 1:16-1:46 | 0.50 | -304 | -152.0 |
| 8 | N | M-Sa | 1:55-2:30 | 0.73 | -304 | -222.9 |
| 1 | E | M-Sa | 2:30-3:50 | 1.33 | -304 | -405.3 |
| 1 | W | M-Sa | 2:00-3:16 | 1.27 | -304 | -385.1 |
| 8 | S | M-Sa | 3:16-3:46 | 0.50 | -304 | -152.0 |
| 8 | N | M-Sa | 3:46-4:30 | 0.73 | -304 | -222.9 |
| 1 | E | M-Sa | 4:30-5:50 | 1.33 | -304 | -405.3 |
| 1 | W | M-F | 7:00-8:10 p.m. | 1.17 | -252 | -294.0 |
| 8 | S | M-F | 8:10-8:40 | 0.50 | -252 | -126.0 |
| 2 | S | M-F | 6:35-7:21 p.m. | 0.77 | -252 | -193.2 |

| | | | | | | |
|---------------|---|-----------|----------------|-------|------|--------|
| | | | 11:00-11:40 | | | |
| 3 | S | M-Sa | a.m. | 0.67 | -304 | -202.7 |
| | | | 11:40-12:20 | | | |
| 3 | N | M-Sa | p.m. | 0.67 | -304 | -202.7 |
| 4 | E | M-F | 6:05-6:51 a.m. | 0.92 | -252 | -231.0 |
| 10 | | M-F | 7:39-7:45 p.m. | 0.10 | -252 | -25.2 |
| 10 | | M-F | 8:00-8:45 p.m. | 1.00 | -252 | -252.0 |
| 11 | | Saturdays | 6:14-6:47p.m. | 0.55 | -52 | -28.6 |
| 11 | | M-F | 7:14-7:47 p.m. | 0.55 | -252 | -138.6 |
| 11 | | M-F | 8:00-8:47 p.m. | 1.00 | -252 | -252.0 |
| 12 | | M-F | 6:27-7:00 a.m. | 0.55 | -252 | -138.6 |
| 12 | | M-Sa | 4:00-6:49 p.m. | 3.00 | -304 | -912.0 |
| 12 | | Saturdays | All | 10.00 | -52 | -520.0 |
| Clearlake DAR | | M-F | 7:39-8:45 p.m. | 1.10 | -252 | -277.2 |

ADD

| Route | Direction | | Schedule | Hours | Total Days | Total Hrs |
|------------------------------------|-----------|-----------|---------------|-------|------------|----------------|
| 1 | W | M-Sa | 1:00-2:16 | 1.27 | 304 | 385.1 |
| 8 | S | M-Sa | 2:16-2:46 | 0.50 | 304 | 152.0 |
| 8 | N | M-Sa | 2:46-3:30 | 0.73 | 304 | 222.9 |
| 1 | E | M-Sa | 3:30-4:50 | 1.33 | 304 | 405.3 |
| 10 | | Saturdays | 6:00-6:33p.m. | 0.55 | 52 | 28.6 |
| | | | | | | - |
| NET SERVICE HOURS REDUCTION | | | | | | 4,930.5 |

PUBLIC NOTICE

Transit Service Reduction Public Hearing

NOTICE IS HEREBY GIVEN that the Lake Transit Authority will hold a public hearing to seek comments from the public regarding the proposed transit service changes that will impact both the fixed route and paratransit services. The transit system operated as Lake Transit proposes the following service changes:

| Lake Transit Proposed Service Modifications and Reductions | | | |
|---|-------------------------|---------------------|------------------|
| Effective August 21 or September 18, 2017 | | | |
| Route | Current Schedule | New Schedule | Effective |
| Route 1 Westbound Clearlake to Lakeport | 12:00 - 1:16 pm | 1:00 - 2:16 pm | 9/18/2017 |
| | 2:00 - 3:16 pm | | |
| | 7:00 - 8:10 pm | Discontinued | 8/21/2017 |
| Route 1 Eastbound Lakeport to Clearlake | 2:30 - 3:50 pm | 3:30 - 4:50 pm | 9/18/2017 |
| | 4:30 - 5:50 pm | | |
| Route 2 Southbound Kit's Corner to Middletown | 6:35 - 7:21 pm | Discontinued | 8/21/2017 |
| Route 3 Northbound Middletown to Clearlake | 11:40 am - 12:20 pm | Discontinued | 8/21/2017 |
| Route 3 Southbound Clearlake to Middletown | 11:00 - 11:30 am | Discontinued | 8/21/2017 |
| Route 4 Eastbound Lakeport to Clearlake | 6:05 - 6:51 am | Discontinued | 8/21/2017 |
| Route 8 Southbound Lakeport | 1:16 - 1:46 pm | 2:16 - 2:46 pm | 9/18/2017 |
| | 3:16 - 3:46 pm | | |
| | 8:10 - 8:40 pm | Discontinued | 8/21/2017 |
| Route 8 Northbound Lakeport | 1:55 - 2:30 pm | 2:55 - 3:30 p.m. | 9/18/2017 |
| | 3:55 - 4:30 pm | | |
| Route 10 Clearlake & Clearlake Park | 6:00 - 6:48 pm | 6:00 - 6:48 p.m. | 8/21/2017 |
| | Monday - Friday | Monday - Saturday | |
| | 7:39 - 7:45 pm | Discontinued | |
| | 8:00 - 8:45 pm | Discontinued | |
| Route 11 Clearlake - The Avenues | 6:14 - 6:47 pm | 6:14 - 6:47 pm | 8/21/2017 |
| | Monday - Saturday | Monday - Friday | |
| | 7:14 - 7:47 pm | Discontinued | |
| | 8:00 - 8:47 pm | Discontinued | |
| Route 12 Clearlake - Lower Lake | 6:27 - 7:00 am | Discontinued | 8/21/2017 |
| | 4:00 - 4:49 pm | Discontinued | |
| | 5:00 - 5:49 pm | Discontinued | |
| | 6:00 - 6:49 pm | Discontinued | |
| | Saturday Schedules | Discontinued | |
| Clearlake Dial-A-Ride | 5:19 am - 8:47 pm | 5:19 am - 6:47 pm | 8/21/2017 |
| | Monday - Friday | Monday - Friday | |
| | 7:00 am - 6:47 pm | No Change | |
| | Saturdays | | |
| Lakeport Dial-A-Ride | 6:14 am - 8:40 pm | 6:14 am - 8:20 pm | 8/21/2017 |
| | Monday - Friday | Monday - Friday | |
| | 6:14 am - 8:20 pm | No Change | |
| | Saturday | | |

Public Hearing - will be held at the regular meeting of Lake Transit Authority scheduled for August 9, 2017 at 10:00 a.m. at the Lakeport City Hall Council Chambers, 225 Park Street, Lakeport, CA to discuss changes and receive public comments. Written public comments on service reductions may also be submitted to Public Hearing Comments, Lake Transit Authority, PO Box 698, Lower Lake, CA 95457. Written comments will be received until August 8, 2017.

For special accommodations or translation services, citizens may call (707) 263-7868 at least 48 hours in advance of the public hearing. Lake Transit Authority assures nondiscrimination in accordance with Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act.

California State Senate

SENATOR MIKE MCGUIRE

NORTHERN CALIFORNIA'S SECOND SENATE DISTRICT



May 23, 2017

Mr. Mark Wall
Lake Transit Authority
9240 CA-53
Lower Lake, CA 95457

Way To Go!

~~Dear Mr. Wall:~~ *Mark!*

Congratulations to you and the staff at Lake Transit Authority on being named the Outstanding Rural Transportation Project at the annual conference of the California Association of Coordinated Transportation.

As you proved during a series of disasters that took place over three years, your flexibility, dedication to the community and willingness to step up to help was a gift to hard hit Lake County. The fact that you increased ridership each year by 10% is a testament to your service.

Congratulations again, this honor is much deserved. If we can be of any assistance please don't hesitate to call us anytime at 468-8914.

Warmest Regards,

MIKE MCGUIRE
Senator

*Mark—
Please pass on my Congratulations
to the entire Lake County Transit
team— This is a wonderful
recognition!*